William A. Vogle
Robertson County Mayor
108 Courthouse
Springfield, Tennessee 37172
Phone (615)384-2476

Regular Meeting – May 20, 2024, 7:00 p.m. **Juvenile Courtroom**

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge to the Flag
5. Minutes of Previous Meeting
6. Communications from the County Mayor
7. Public Comments
8. Reports
9. Elections and Appointments
   - Equalization Board
   - Library Board
10. Public Hearing – Planning & Zoning
    A) Agricultural/Residential (AG-2) to Rural Preservation District (RP-80)
    1. Donnie Spain Voting District 4
    B) Low Density Residential (R-40) to General Commercial District (C-1)
    2. Jeff and Lori Bradley Voting District 10
11. Resolutions

1. Amend budget-School Fund	**#052024026 1st, 2nd reading**
2. Amend budget-General Fund/Sheriff	**#052024027**
3. Amend budget-General Capital Projects Fund	**#052024028 1st, 2nd reading**
4. Amend budget-General Fund/County Clerk	**#052024029**
5. Amend budget-General Fund/Mayor	**#052024030 1st, 2nd reading**
6. Amend budget-General Fund/General Sessions	**#052024031**
7. Amend budget-General Fund/Drug Court	**#052024032**
8. Amend budget-General Fund/Trustee	**#052024033 1st, 2nd reading**
9. Amend budget-General Fund/Finance	**#052024034**
10. Amend budget-General Fund/Opioid funds	**#052024035**

11. Declare surplus property-Chancery Court **#052024036**
12. Establish speed limit sign on Brown Rd **#052024037**
13. Authorize $15 million for certain school improvements **#052024038**
14. Authorize increase in EMS service rates **#052024039**
15. Declare surplus property-Schools **#052024040**
16. Authorize renewal of E-911 Interlocal Dispatch Agreement **#052024041**

12. Old Business

13. New Business

14. Notaries

15. Adjournment

*** Members of the public who wish to address the County Commission regarding any agenda item must sign in before the beginning of the meeting, indicating the item on the agenda for which they wish to comment. ***

STATE OF TENNESSEE

COUNTY OF ROBERTSON

TERM APRIL 15, 2024, REGULAR SESSION

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee, on the 15th day of April 2024, at 7:00 PM.

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to-wit.

A roll call was taken, and the following County Commissioners were present to-wit: Ayres, Couts, Delong, B. Dorris, M. Dorris, Haley, Hart, Head-Hieber, Hogan, Martin, Morgan, Roberts, Rummel, Stubblefield, Summers, Suttle, White, and Wilson. Commissioners Brinkley, Jackson, Moore, Pierce, Stroud, and Woodard were not present.

The invocation was given by Commissioner Delong, followed by the pledge to the flag.

MINUTES OF PREVIOUS MEETING

On motion by Commissioner Roberts, and seconded by Commissioner Hogan, the minutes of the previous meeting were approved, treated same as read, made a matter of record, and filed. The motion was approved by voice vote.

COMMUNICATIONS FROM THE COUNTY MAYOR

Director of Schools, Dr. Danny Weeks, recognized the Reward Schools. He recognized Cheatham Park Elementary Principal, Theresa Chandler, and Greenbrier Elementary Principal, Brooke Callis, for their exemplary leadership with being recognized as a Reward School. School Board member, Connie Hogan, and Assistant Director of Schools, Steve Sorrells, were also in attendance. Mayor Vogle reminded everyone of the various community events. EMS Director, Brent Dyer expressed his appreciation of the support for the Volunteer Fire Departments. He recognized Tristar NorthCrest Vice President of Operations, Rob Deberry, CEO, Sean Patterson, and Dr. Love Anani, MD. They all expressed their appreciation of the partnership between EMS and the hospital.

PUBLIC COMMENTS

There were none at this time.

REPORTS

The following reports were received, filed, and approved by voice vote on motion made by Commissioner Couts and seconded by Commissioner B. Dorris: Highway Commission 7.1, Animal Control 7.2, Trustee (including 2022 Delinquent Real Property Tax List and Property Assessor Change Report) 7.3, Planning & Zoning 7.4, Veterans Service 7.5, Emergency Management Agency 7.6, Solid Waste 7.7, Emergency Medical Services 7.8, Finance 7.9, and Fire 7.10. (Reports are on file in the Clerk's office and included in the online minutes.)

ELECTIONS AND APPOINTMENTS

There were none at this time.

REZONING RESOLUTIONS PUBLIC HEARING

Planning & Zoning Director, Pam Groves, presented the Rezoning Resolution Request. A public hearing was held before the agenda of rezoning resolutions. There being no further comments, the public hearing was closed.

REZONING RESOLUTIONS

REZONE CYNTHIA FRENCH

RESOLUTION NO. 041524018, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to RP-80 (Rural Preservation District) was presented. Commissioner Couts made a motion to approve and seconded by Commissioner M. Dorris. Motion was approved by roll call vote. (Resolution and Roll Call included.)

RESOLUTIONS

AMEND BUDGET YEAR ENDING JUNE 30, 2024 (HIGHWAY FUND)

RESOLUTION NO. 041524019, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Roberts. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024 (SCHOOL FUND)

RESOLUTION NO. 041524020, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Morgan. After questions, motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 041524021, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Roberts. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 041524022, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner White. Motion was approved by roll call vote. (Resolution and Roll Call included.)

APPROVE SALE OF BACK TAX PROPERTY

RESOLUTION NO. 041524023, a resolution approving the sale of back tax property in Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Stubblefield made motion to approve and seconded by Commissioner M. Dorris. Motion was approved by roll call vote. (Resolution and Roll Call included.)

OLD BUSINESS

There was none at this time.

NEW BUSINESS

Commissioner Roberts asked Mayor Vogle to explain the Judiciary Committee that will be working together for future planning.

NOTARIES

The following were elected to the office of Notary Public on motion by Commissioner Hogan and seconded by Commissioner Couts: Freida Adams, Macy Babbs, Faith Bauscher, Jamie L. Bowe, Chaz David Brown, Amiee Camille Cope, Katie E. Crutcher, Matthew Foust, Thomas W. Fox, Sheila H. Groth, Nicole Hager, Meia Hamill, Kimberly Harris, Breanna Huffman, Jazzi Laster, Amelia A. Norris, Stephanie Nystrom, Callie Michelle Pulley, Jessica Elaine Redfern-Vincent, Carol F. Rediker, Jeanna C. Sizemore, and Glenda L. Williams. Motion approved by voice vote.

There being no further business, the meeting was adjourned at 7:32 p.m. by motion from Commissioner M. Dorris and seconded by Commissioner Hogan. Motion approved by voice vote.

Mayor William A. Vogle

Angie H. Groves, County Clerk

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
RALPH M. WHITE
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

PAUL CREASY, JR.
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Tuesday, March 26, 2024.

2. The following commissioners were present:

   Mr. Cook, Mr. Head, Mr. Martin and Mr. Peach. Absent – Mr. Creasy and Mr. White. Chairman Martin presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Creasy	89.54	837.32 tons
Peach	0.00	416.30 tons
Head	31.12	584.92 tons
White	0.00	811.73 tons
Cook	75.89	2,282.15 tons
Martin	207.01	3,069.92 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of April was set at 1,491.62 tons. This is the carryover from March. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending February 29, 2024 was reviewed by the commission. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The April meeting date is set for Thursday, April 25, 2024 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

   2023/2024 – Jernigan Road (section) & West County Farm Road

   Supt. Adkins informed the commission since we only had one bid on these two roads, the contracts have been sent and signed. We have a preconstruction meeting scheduled on Tuesday, April 16th. We plan to start shortly after that, weather permitting.

   2024/2025 – Abednego Road, Boyd Holland Road & Kinneys Road (section)

   Supt. Adkins informed the commission we will bid these roads later this summer.

10. State Aid Road Bridge –

    2023/2024 – Kinneys School Road Bridge

    Supt. Adkins informed the commission about the update from our bridge engineer, Mr. Tom Sommers. Finalizing the preliminary road and bridge plans, the hydraulic analysis for Sulphur Fork and preparing the hydraulic report this week. He hopes to submit the entire package to TDOT at the end of the week.

11. Driveway Permit Check List:

    A report showing "Driveway Permit List" for the month of March 2024 was reviewed by the commission. It showed 20 permits fully processed for a total of $3,800.00. On a motion by Mr. Head, seconded by Mr. Cook and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Bids – A. State Aid Road Project – 23/24 Jernigan Rd & West County Farm Rd

Bids were opened Tuesday, March 12, 2024 at 10:00 A.M. for Jernigan Road and West County Farm Road. They were as follows:

Jernigan Road – 1,647 Tons of BPMB-HM Grade CW

Vulcan Materials	$76.00	$125,172.00

West County Farm Road – 1,905 Tons of BPMB-HM Grade CW

Vulcan Materials	$72.00	$137,160.00

On a motion by Mr. Peach, seconded by Mr. Cook and approved by roll call vote, the commission approved the only bid by Vulcan Materials on both of these roads.

Roll Call Vote:	Mr. Cook – Yes	Mr. Creasy - Absent
	Mr. White – Absent	Mr. Head - Yes
	Mr. Martin – Yes	Mr. Peach – Yes
Vote Total:	4 – Yes 2 – Absent	Motion Carried

(Copies of these bids are on file at the highway office.)

B. RS-2 and SS-1H –

	RS-2	SS-1H
1. Ergon Asphalt & Emulsions, Inc.	$2.50	$3.50
2. Marathon Petroleum Company	$2.30	$2.75

On a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote, the low bid by Marathon Petroleum Company was approved.

(Copies of these bids are on file at the highway office.)

13. Resolution – Amending The Budget Of Robertson County, Tennessee For The Fiscal Year Ending June 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is herby amended as follows:

Name of Fund / Department	Account Description	Account Number	Increase (Decrease)
Highway Department / Fund 131			
Revenue Amendments			
State of Tennessee	State Aid Program	46420	294,987
Total Revenue Amendment			294,987
Expense Amendments			
Capital Outlay	State Aid Projects Capital Outlay	68000-726	284,861
			284,861
Total Expense Amendment	(This is a budget amendment for Additional State Aid Funds Received For Spring 2024 For Infrastructure For Two (2) State Aid Roads – (1) Jernigan Road – (2) West County Farm Road.		
Total Fund Balance Amendment, This Increase Fund Balance			10,126

Duly passed and approved this 15th day of April, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

On a motion by Mr. Head, seconded by Mr. Cook and approved by roll call vote, this budget amendment resolution was approved.

Roll Call Vote:	Mr. Peach – Yes		Mr. Martin - Yes
	Mr. Head – Yes		Mr. White - Absent
	Mr. Creasy– Absent		Mr. Cook – Yes
Vote Total:	4 – Yes	2 – Absent	Motion Carried

(A copy of this budget amendment resolution is on file at the highway office.)

14. Supervisor/Commission Remarks:

None

15. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Cook and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County
ANIMAL CONTROL
615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Mar-2023** 12:00 AM to **1-Apr-2024** 12:00 AM

Total Intake	62	
Outcome Summary Report		
Adoption	11	
Euthanasia	3	
Transfer	36	
Return to Owner	1	
Died in Kennel	0	
Public Euthanasia	0	
Total Outcome	52	
In Foster	0	
Animal Inventory	58	
Donations for this month		$45.00
Donations Year to Date		$2,377.00
Revenue for this month		$490.00
Revenue Year to Date		$6,846.00
Spay/Neuter Deposits for this month		$600.00
Spay/Neuter Deposits Year to Date		$11,490.00
Spay/Neuter Refunds for this month		$1,175.00
Spay/Neuter Refunds Year to Date		$14,377.97
Spay/Neuter Fund Balance		$22,123.76
Calls Received	326	
Calls Completed	320	

(INCLUDES call from Central Dispatch and All the calls received in the Office)

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Activity Report 2023-2024**																
2																	
3	**Total County Population (2022) *Estimated**	74,759 (+ .88%)	**FY2021**	74,107 (+ .89%)													
4	***Veteran Population (Annual VA GDX Report 2022) **Estimated***	4,175	**FY2021**	4,159	***FY2020***	4,189											
5	***Annual VA Benefits Compensation & Pension (VA GDX Annual Report 2022)***	49,276,000.00	**FY2021**	$ 40,835,000.00	***FY2020***	$35,169,000.00											
6	***Estimated Veteran Poverty Rate / Veteran Disability Rate*** ** *Source: US Census 2021*	6.85%		***Estimated Veteran Disability Rate*** ***Source US Census 2021*	26.51%												
7	***Estimated* Veterans by War** *Source: US Census 2021*	**WWII** - 15	**Korea** - 191	**Vietnam** - 1,139	**1st Gulf War** - 1,078	**2nd Gulf War** - 905		**Veteran Age Groups**	**18-34** / 288	**35-54** / 1,118	**55-64** / 774	**65-74** / 941	**75+** / 675				
8																	
9				***Am Legion DSO Training - Virtual***	**TDVS ANNUAL Re-Accreditation Training Starts**			***Am Legion Mid-Winter Conference***		***Am Legion DSO Training - Virtual***							
10	**Office Activity**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**				
11	Number of Veterans Files Maintained	2,478	2,508	2,518	2,520	2,535	2,556	2,578	2,586	2,626	2,632						
12																	
13	*Claims in Pipeline -- Backlog*	*40*	*40*	*60*	*75*	*73*	*71*	*55*	*65*	*72*	*75*				*626*		
14																	
15	Office Visits (Walk-ins/Appts.) **Office Mainly Appt. Only	57	97	68	78	62	58	67	98	84	86				755		
16																	
17	**Communications**																
18	VA Communications	20	8	5	6	6	8	5	4	5	3				70		
19	CVSO Communications	5	2	3	13	6	10	0	6	0	5				50		
20	Phone (includes received/returned)	187	197	195	173	130	110	151	179	135	149				1606		
21	Incoming Mail	7	10	4	6	4	5	3	2	1	4				46		
22	Emails	104	91	75	82	81	82	86	86	97	107				891		
23	Outgoing Mail	3	10	6	8	7	5	6	5	5	5				60		
24	Fax	1	9	8	6	10	6	2	7	2	4				55		
25	Other	17	29	18	26	21	26	31	28	19	26				241		
26	General Contact Log	33	29	15	21	28	25	20	24	20	28				243		
27																	
28	Burial Pre-Registration	0	0	0	0	1	1	3	0	0	0				5		
29																	
30	Request for DD-214		8	7	5	5	3	2	11	6	3				50		
31																	
32	Virtual Hearings (BVA / Local)		0	0	0	0	0	2	0	0	0				2		
33																	
34	Claims Electronically Submitted	27	33	32	14	37	31	20	26	22	23				265		
35	Claims Submitted via Fax														0		
36	100% P & T & Chapter 35		0	0	5	0	2	0	0	1							
37																	
38	**Out Reach**																
39	Veteran/Surviving Spouse Home Visits / Outreach	1	3	2	4	5	45	0	0	1	1				62		
40	**Transportation--Requests (Includes Bus Passes)	3	0	0	2	1	1	0	0	1	0				8		
41	Veteran Assistance/Food, Fuel, Utilities, Housing	3	1	0	1	1	1	2	2	1	1				13		
42	***Financial Amounts at End of Report**																
43																	
44																	
45	Springfield (Including Funeral Homes)																

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
46	Greenbrier (Including Funeral Homes)																
47	White House (Including Funeral Homes)																
48	All Veterans Tuesday, Greenbrier																
49	American Legion Post 45 Greenbrier																
50	American Legion Post 48 Springfield																
51	American Legion Post 206 White House																
52	VFW Post 2120 Robertson Co.																
53	DAV Chapter 21 Robertson Co.																
54	VA TN Valley Health Care System																
55	Nashville Vet Center																
56	Other Veteran Organizations / Community Groups																
57	**Total Count for all Organizations / Facilities Listed Above**	5	5	7	10	4	3	2	2	2	2				42		
58																	
59	**Nursing Home Visits**																
60	Morningside, Springfield														0		
61	The Waters of Springfield, Springfield														0		
62	Springfield Heights, Springfield														0		
63	NHC, Springfield														0		
64	Oak Pointe Assisted Living Home, Cedar Hill														0		
65	Ridgetop Haven Inc, Greenbrier														0		
66	White House Healthcare, White House														0		
67	Other Nuring Homes/Assisted Living														0		
68		2	2	0	0	0	7	0	0	0	0				20		
69																	
70	**Other Activity**																
71	WDBL 1590 Lavern Show																
72	Newspaper/Browser/Connection																
73	Senior Center, Springfield																
74	Dept. of Labor Career Center, Springfield																
75	War Records Nashville																
76	DAV (NSO) Nashville Office																
77	**Total Count for all Sources Listed Below**	3	3	2	2	2	1	2	1	2	1				19		
78																	
79	**Monthly/Annual Required Training**																
80	Training / Webinars	3	7	3	2	1	1	0	1	1	1				20		
81	Conferences				1				0	0	1				2		
82															0		
83	**Claim Prep (Not including research/development)**																
84	Forms/Docs Uploaded	288	490	278	233	292	217	261	134	110	170				2473		
85																	
86	**Total Monthly Activity**	769	1,034	728	698	704	648	665	616	515	620	0	0		6997		
87																	
88	**Monthly Average Activity**														699.7		
89		769	902	843	800	787	764	749	733	708	700						
90																	
91	**Financial Assistance Provided**																
92	*Financial Assistance*	*$750.49*					*$1,000.00*										
93	***Food Boxes / Misc / $25 Kroger Card Assistance*	*$125.00*	*$25.00*	*$0.00*	*$480.00*	*$130.00*	*$1,800.00*	*$0.00*	*$241.30*	*$50.00*	*$50.00*						
94																	
95																	
96	**Additional Info**	**Accreditations**	**TDVS**	**Am. Legion**	**VFW**	**Marine Corps League**	**DAV**										
97																	
98	Matthew "Scott" Erwin, Senior VSO	Current	X	X	X												
99	Abigale Ware -- Asst. VSO	Current	X	X	X												
100	Gwen Harder -- Administrative	Current	X	X	X												
101																	
102	Terry Wilson, VSO Director	Current	X	X	X Post S.O.	X	Chapter S.O.										

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
103	***Am. Legion Dept Service Officer State of Tennessee / National VAR/E Committee *for Tenn.***																
104																	

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street, Springfield, TN 37172
(615) 384-4238 Fax (615) 382-2316

Robertson County Trustee Statement of Funds
April 30, 2024

BANK	DESCRIPTION	Prior Year Balance: 4/30/2023	CURRENT BALANCE: 4/30/2024
Farmers Checking #1	Trustee's Checking	$ 102,894.82	$ 71,075.18
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 166,552.58	$ 74,369.37
Farmers Money Mkt	Money Market	$ 53,495,196.47	$ 31,321,398.24
Farmers Med Insurance	County Funded Medical	$ 2,756,217.99	$ 2,317,443.47
Farmers SW	Solid Waste Acct	$ 157,672.71	$ 91,242.52
Farmers Development	Development Acct	$ -	$ 100.00
United Community Bank	Fire Hydrant	$ 121,350.61	$ 122,826.95
United Community Bank Tax	Money Market	$ 9,786.97	$ 43,376.24
United Community Bank ICS	Cash Sweep	$ 53,592,868.08	$ 65,077,820.93
U S Bank	Checking Acct	$ 150,000.00	$ -
Local Govt Investment Pool	LGIP Investment	$ 10,664,687.68	$ 36,401,845.52
TOTAL COUNTY DEPOSITS:		**$ 121,518,227.91**	**$ 135,822,498.42**
Industrial Development Board - Farmers MMkt		$ 5,401,505.32	$ 1,110,519.79
GRAND TOTAL TRUSTEE FUNDS:		**$ 126,919,733.23**	**$ 136,933,018.21**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee
2023 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 56,120,310.00	$ 2,075,091.00	$ 58,195,401.00
Additions:	162,508.00	-	162,508.00
Increases:	14,658.00	-	14,658.00
Deletions:	(28,617.00)	-	(28,617.00)
Decreases:	(23,735.00)	-	(23,735.00)
Total Tax To Collect:	$ 56,245,124.00	$ 2,075,091.00	$ 58,320,215.00
As of 4/30/2024:			
Total Tax Collected:	$ 54,363,272.77	$ 2,071,986.00	$ 56,435,258.77
Unpaid Balance:	$ 1,881,851.23	$ 3,105.00	$ 1,884,956.23

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Fire Reprts				Apr-24		
	AFD	CPFD	GFD	NRFD	OFD	PVFD
Structure Firs	0	0	0	0	0	0
Brush Fires	0	0	0	0	1	0
Vehicle Fires	0	0	0	0	0	0
Mutal Aid Calls	1	0	0		5	0
Haz-Mat	0	0	0	0	0	0
MVA	4	0	0	0	3	0
Extrications	0	0	0	0	1	0
Medical Calls	17	0	0	0	13	0
Misc /Investigations	5	0	0	0	2	0
False Calls	0	0	0	0	0	0
Rescues non MVA	0		0		0	0
Total Calls	27	0	0	0	25	0
Average response time	10	0	0	0	11	0

Respectfully Submitted By: **Rodney Hoover Fire Coordinator**

RFD	WHCVFD	TOTAL CALLS
1	0	1
1	1	3
2	3	5
2	7	15
0	0	0
2	9	18
0	0	1
15	66	111
0	5	12
2	6	8
0	0	0
25	97	174
5	0	0

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

04-01-2024 – 04-30-2024

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	31
Other Permits Issued	04
Plumbing Permits Issued	35
Mechanical Permits Issued	23
Total Permits Issued	93
Commercial / Industrial AFT Collected	$ 0.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 90,661.70	$ 255.00	$ 765.00	$ 0	$ 1150	$ 248,607.10

ADEQUATE FACILITIES TAX

	2021-2022	Previous YTD	2022-2023	Year to Date
July	$ 202,922.10	$ 202,922.10	$ 132,099.00	$ 132,099.00
August	$ 770,511.60	$ 973,433.70	$ 88,618.10	$ 220,717.10
September	$ 195,084.20	$ 1,168,517.90	$ 157,673.00	$ 378,390.10
October	$ 192,585.20	$ 1,361,103.10	$ 142,309.50	$ 520,699.60
November	$ 120,858.00	$ 1,481,961.10	$ 86,238.00	$ 606,937.60
December	$ 73,809.50	$ 1,550,809.60	$ 127,993.50	$ 734,931.10
January	$ 85,996.50	$ 1,636,806.10	$ 191,188.50	$ 926,119.60
February	$ 139,845.00	$ 1,776,651.10	$ 307,628.10	$1,233,747.70
March	$ 168,425.80	$ 1,943,076.90	$ 121,617.66	$1,355,365.36
April	$ 154,573.50	$ 2,097,650.40	$ 248,607.10	$1,603,972.46
May	$ 155,389.00	$ 2,253,039.40	$	$
June	$ 194,215.20	$ 2,447,254.60	$	$

Group: CT

640	4/24/2024	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	$13,208.00
627	4/16/2024	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	$3,755.00
				$16,963.00

Group: GB

643	4/25/2024	GB	ADR ADEQUATE FACILITIES	$7,220.00
642	4/25/2024	GB	ADR ADEQUATE FACILITIES	$2,064.50
				$9,284.50

Group: MLV

647	4/29/2024	MLV	ADR ADEQUATE FACILITIES	$2,859.50
621	4/10/2024	MLV	ADR ADEQUATE FACILITIES	$3,816.50
				$6,676.00

Group: SPF

634	4/17/2024	SPF	ADR ADEQUATE FACILITIES	$2,453.00
633	4/17/2024	SPF	ADR ADEQUATE FACILITIES	$2,420.00
632	4/17/2024	SPF	ADR ADEQUATE FACILITIES	$2,420.00
631	4/17/2024	SPF	ADR ADEQUATE FACILITIES	$1,970.00
630	4/17/2024	SPF	ADR ADEQUATE FACILITIES	$2,420.00
589	4/1/2024	SPF	ADR ADEQUATE FACILITIES	$2,240.00

586	4/1/2024	SPF	ADR ADEQUATE FACILITIES	$2,453.00
585	4/1/2024	SPF	ADR ADEQUATE FACILITIES	$2,540.00
584	4/1/2024	SPF	ADR ADEQUATE FACILITIES	$2,420.00
583	4/1/2024	SPF	ADR ADEQUATE FACILITIES	$1,970.00
				$23,306.00

Group: WH

648	4/30/2024	WH	ADR ADEQUATE FACILITIES	$3,395.00
646	4/29/2024	WH	ADR ADEQUATE FACILITIES	$1,734.50
645	4/29/2024	WH	ADR ADEQUATE FACILITIES	$2,304.50
637	4/22/2024	WH	ADR ADEQUATE FACILITIES	$2,546.00
636	4/19/2024	WH	ADR ADEQUATE FACILITIES	$10,271.30
635	4/19/2024	WH	ADR ADEQUATE FACILITIES	$2,513.00
625	4/12/2024	WH	ADR ADEQUATE FACILITIES	$2,963.00
624	4/12/2024	WH	ADR ADEQUATE FACILITIES	$2,339.00
623	4/10/2024	WH	ADR ADEQUATE FACILITIES	$2,546.00
622	4/10/2024	WH	ADR ADEQUATE FACILITIES	$2,546.00
619	4/5/2024	WH	ADR ADEQUATE FACILITIES	$6,005.00

618	4/4/2024	WH	ADR ADEQUATE FACILITIES	$1,769.60
617	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,771.50
616	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,405.50
615	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,953.00
614	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,405.50
613	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,267.50
612	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,405.50
611	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,771.50
610	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,953.00
609	4/4/2024	WH	ADR ADEQUATE FACILITIES	$3,953.00
608	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,753.00
607	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,753.20
606	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,829.50
605	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,829.50
604	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,829.50
603	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,108.00

602	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,565.50
601	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,330.00
600	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,193.50
599	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,108.00
598	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,565.50
597	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,330.00
596	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,193.50
595	4/4/2024	WH	ADR ADEQUATE FACILITIES	$2,108.00
				$108,315.60

TOTAL FEBRUARY 2024 $166,662.10

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

CHANCE HOLMES
DIRECTOR

BLAKE PIERCE
DEPUTY DIRECTOR

MONTHLY REPORT

****

INCIDENTS----------APRIL 09TH --------MAY 14TH 2024

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MVA----------22
COMMERCIAL VEHICLE CRASH---------00
STRUCTURE FIRE----------04
ILLEGAL BURN ----------01
HAZMAT ----------02
EXPLOSIVES----------00
VECHICLE FIRE----------03
GRASS FIRE----------00
WATER RESCUE----------07
SEVERE WEATHER ----------01
TREE V/S HOUSE----------01
MEDICAL ----------01

****

TRAINING AND ACITVITY:

EMAT CONFERENCE

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ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

April 2024

Tipping Fees & Sales Revenue:

	Month	Year to Date	April Last Yr.
Transfer Station Income	$523,597.68	$3,338,765.25	$326,851.68
Accts.Rec. Billed this month	$397,841.98	$3,456,560.45	$355,709.98
Credit Card Fees	$2,874.74	$22,000.61	$2,376.00
Payout for Disposal Waste & Tires	$358,271.89	$2,892,640.26	$284,361.36
Solid Waste Received (tons)	8,668.83	67,495.35	7,270.38
Solid Waste Shipped (tons)	8,573.18	68,686.84	6,843.09

	Month	Year to Date	April Last Yr.
Recycling Center Income:	$0.00	$30,337.04	$3,280.03
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	0.00	10.58	0.00
Mixed Steel	24.04	290.21	31.71
Newsprint	0.00	0.00	0.00
Electronics	0.00	0.00	0.00
Waste Oil (gallons)	432	3134	328
Recyclables Collected			
Refrigeration units	41	371	50

Robertson County EMS
EMERGENCY MEDICAL SERVICES

May 14, 2024

To: Mayor Vogle and County Commissioners

From: Brent Dyer, EMS Director

Re: EMS Report for May 2024

Mayor and Commissioners,

This is the report for the EMS Department for the month of May 2024. This is indeed a busier time of the year, each year. Last week evidenced that we are well on our way into the busier season for "trauma type calls". We were very blessed last week to not see serious injuries nor fatalities from our weather-related disaster. Robertson County EMS partnered with our other agencies in Robertson County to prepare, respond, and assist in recoveries from the weather events.

This is also our budget season. This evening, we will present a budget proposal that includes an increase for needs such as adding a 12-hour ambulance in White House to support the emergency call volumes, defibrillators, and other much needed equipment. Most of the equipment is a capital need that will be good for 5-10 years, in most cases around 7 years. Hence, we wouldn't need that to be funded in the coming fiscal years.

We took delivery of two new ambulances last Wednesday, and about two hours later we had another tornado event. With the severe weather came a major flooding event resulting in multiple rescue operations in which we partnered with our EMA and area fire departments in. I cannot begin to explain how fortunate we were to not have people lose their lives in these incidents. More than one of these were very close calls. I am very proud of our community's responders during the severe weather event. At times, we were helping protect our children who had to get off buses in various areas and seek emergency shelter. Our team worked quickly with the school's transportation division to coordinate efforts to keep our students safe and well cared for.

Things are very busy, and we continue to remain thankful for the opportunity to serve. We are also thankful for your support and the support of the other departments. We have a great thing in Robertson County, and I am proud to be part of it. If I can provide any details or data on any specifics, please do reach out. Lastly, thank you to Mayor Vogle for assigning Opioid Abatement Settlement funds to our department to help purchase vital equipment and life saving medications. This will help decrease the financial burden on taxpayers and keep our team equipped to respond.

Stay Safe,

Brent Dyer, EMS Director

ROBERTSON COUNTY, TENNESSEE.

FINANCIAL REPORT

MARCH 31, 2024

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

April 30, 2024

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ended March 31, 2024 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on the cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,



Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		725.00	
CASH WITH TRUSTEE		31,706,804.86	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		1,816,482.38	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		7,180,649.18	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0	
TOTAL CURRENT ASSETS			40,704,661.42
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		(969.50)	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		7,180,649.18	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		1,816,482.38	
TOTAL CURRENT LIABILITIES			8,996,162.06
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,766,484.21	
BEGINNING FUND BALANCE	17,716,160.28		
PLUS CURRENT REVENUES	45,681,324.96		
LESS CURRENT EXPENSES	35,639,531.66		
UNRESERVED FUND BALANCE		27,757,953.58	
PLUS RESERVED FUND BALANCE		2,184,061.57	
TOTAL FUND EQUITY			31,708,499.36
TOTAL LIABILITIES AND FUND EQUITY			40,704,661.42

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	29,070,000.00	29,272,597.91	202,597.91
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	126,992.00	283,995.68	157,003.68
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	86,886.00	61,310.35	(25,575.65)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	109,204.00	86,018.98	(23,185.02)
PAYMENTS IN LIEU OF PROPERTY TAX	387,427.00	363,182.83	(24,244.17)
HOTEL / MOTEL TAX	1,100,000.00	667,207.53	(432,792.47)
LITIGATION TAXES - GENERAL	263,400.00	225,089.18	(38,310.82)
BANK EXCISE TAX	384,394.00	476,516.25	92,122.25
WHOLESALE BEER TAX	107,120.00	81,839.05	(25,280.95)
CABLE TV FRANCHISE	116,413.00	83,017.38	(33,395.62)
BUILDING PERMITS	327,000.00	340,887.30	13,887.30
CIRCUIT COURT FINES	28,471.00	23,821.86	(4,649.14)
GENERAL SESSION COURT FINES	369,399.00	267,955.35	(101,443.65)
JUVENILE COURT FINES	3,747.00	1,855.55	(1,891.45)
CHANCERY COURT OFFICERS COST	7,297.00	4,623.00	(2,674.00)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	81,346.00	43,224.92	(38,121.08)
AMBULANCE PATIENT CHARGES	2,600,000.00	1,988,171.56	(611,828.44)
SCHOOL PATROL OFFICERS	1,300,000.00	1,300,000.00	0.00
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	178,300.00	8,365.00	(169,935.00)
COPYING, COMPUTER, PHONE VENDING & FEES	535,470.00	809,979.47	274,509.47
OTHER LOCAL REVENUES	74,875.00	51,219.20	(23,655.80)
COUNTY CLERK FEES	1,427,000.00	805,908.51	(621,091.49)
CIRCUIT COURT CLERK FEES	199,000.00	158,936.14	(40,063.86)
GENERAL SESSIONS COURT FEES	475,000.00	384,596.11	(90,403.89)
CHANCERY COURT FEES	137,000.00	104,802.19	(32,197.81)
JUVENILE COURT FEES	25,000.00	18,618.85	(6,381.15)
REGISTER OF DEEDS FEES	438,000.00	294,634.90	(143,365.10)
SHERIFF FEES	35,490.00	24,404.03	(11,085.97)
TRUSTEE FEES	1,802,000.00	1,702,681.12	(99,318.88)
JUVENILE SERVICES PROGRAM	9,000.00	9,000.00	0.00
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	0.00	(100,000.00)
LAW ENFORCEMENT TRAINING PROGRAM	108,800.00	57,600.00	(51,200.00)
DRUG CONTROL GRANT - DRUG COURT	215,500.00	136,787.27	(78,712.73)
HEALTH DEPARTMENT PROGRAM	905,000.00	479,027.10	(425,972.90)
LITTER PROGRAM	71,745.00	1,704.35	(70,040.65)
STATE BEER TAX	19,200.00	10,128.93	(9,071.07)
STATE ALCOHOLIC BEVERAGE TAX	159,534.00	123,753.44	(35,780.56)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	79,840.00	248,415.86	168,575.86
CONTRACTED PRISONER BOARDING	2,875,000.00	1,861,492.20	(1,013,507.80)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	7,582.00	(7,582.00)
OTHER STATE GRANTS & REVENUES	114,100.00	28,726.71	(85,373.29)
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	62,124.00	40,234.61	(21,889.39)
LAW ENFORCEMENT GRANT - SRO GRANT	1,881,192.00	1,700,095.29	(181,096.71)
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	383,354.00	372,220.00	(11,134.00)
TRANSFER IN FROM AMERICAN RESCUE PLAN (ARPA)	21,000.00	7,000.00	(14,000.00)
INSURANCE RECOVERY-ROBCO OFFICE BLDG ROOF REPAIR	662,097.00	662,097.00	0.00
TOTAL REVENUES	49,478,881.00	45,681,324.96	(3,797,556.04)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	565,735.00	304,467.67	261,267.33
COUNTY MAYOR	530,539.00	332,944.98	197,594.02
ELECTION COMMISSION	447,035.00	327,273.06	119,761.94
REGISTER OF DEEDS	378,851.00	271,351.28	107,499.72
DEVELOPMENT DEPT. FORMERLY PLANNING	890,586.00	546,039.38	344,546.62
COUNTY BUILDINGS	1,350,917.00	857,520.46	493,396.54
ARCHIVES	186,374.00	129,554.35	56,819.65
FINANCE DEPARTMENT	738,112.00	530,721.06	207,390.94
PROPERTY ASSESSOR	598,019.00	396,528.04	201,490.96
COUNTY TRUSTEE	367,820.00	267,427.18	100,392.82
COUNTY CLERK	801,439.00	575,906.46	225,532.54
CIRCUIT COURT	1,224,709.00	860,517.23	364,191.77
GENERAL SESSIONS COURT	585,865.00	399,170.09	186,694.91
DRUG COURT	550,906.00	250,976.05	299,929.95
CHANCERY COURT	383,818.00	259,080.25	124,737.75
JUVENILE COURT	648,310.00	369,958.41	278,351.59
COUNTY SHERIFF	20,424,755.00	14,821,493.74	5,603,261.26
FIRE PREVENTION	1,534,239.00	1,150,679.32	383,559.68
EMERGENCY MANAGEMENT	271,341.00	195,112.81	76,228.19
HEALTH DEPARTMENT	1,287,164.00	506,407.61	780,756.39
ANIMAL CONTROL	512,439.00	351,180.01	161,258.99
AMBULANCE SERVICE	7,397,269.00	5,473,076.48	1,924,192.52
LITTER GRANT PROGRAM	100,083.00	64,732.57	35,350.43
AGRICULTURE EXTENSION SERVICE	193,608.00	120,596.58	73,011.42
OTHER CHARGES	7,883,913.00	5,589,163.59	2,294,749.41
CONTRIBUTIONS TO OTHER AGENCIES	687,653.00	687,653.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	50,541,499.00	35,639,531.66	14,901,967.34

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	49,478,881.00	45,681,324.96	(3,797,556.04)
TOTAL EXPENSES	50,541,499.00	35,639,531.66	14,901,967.34
EXCESS REVENUES (EXPENSES)	(1,062,618.00)	10,041,793.30	11,104,411.30
BEGINNING UNRESERVED FUND BALANCE	17,716,160.28	17,716,160.28	0.00
ENDING UNRESERVED FUND BALANCE	16,653,542.28	27,757,953.58	11,104,411.30

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,528,102.40	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,528,802.40
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		(258.67)	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		(258.67)	
TOTAL CURRENT AND LONG - TERM LIABILITIES			(258.67)
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		191,623.40	
BEGINNING FUND BALANCE	2,555,485.93		
PLUS CURRENT REVENUES	4,142,986.72		
LESS CURRENT EXPENSES	3,561,034.98		
UNRESERVED FUND BALANCE		3,137,437.67	
PLUS RESERVED FUND BALANCE		200,000.00	
TOTAL FUND EQUITY			3,529,061.07
TOTAL LIABILITIES AND FUND EQUITY			3,528,802.40

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	1,224,000.00	1,232,601.41	8,601.41
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	2,644.00	12,567.46	9,923.46
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	3,845.00	2,712.89	(1,132.11)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,493.00	3,794.06	(1,698.94)
DISPOSAL FEE	4,000,000.00	2,815,167.57	(1,184,832.43)
RECYCLED MATERIALS	24,018.00	30,337.04	6,319.04
OTHER LOCAL REVENUES / MISC. REFUNDS	40,000.00	45,806.29	5,806.29
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS - OTHER STATE REVENUES	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,300,000.00	4,142,986.72	(1,157,013.28)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	722,830.00	482,898.92	239,931.08
TRANSFER STATIONS	4,505,168.00	2,843,266.76	1,661,901.24
RECYCLING CENTER	74,742.00	39,658.22	35,083.78
POSTCLOSURE CARE COSTS	129,498.00	55,091.34	74,406.66
OTHER CHARGES	211,762.00	140,119.74	71,642.26
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	5,644,000.00	3,561,034.98	2,082,965.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,300,000.00	4,142,986.72	(1,157,013.28)
TOTAL EXPENSES	5,644,000.00	3,561,034.98	2,082,965.02
EXCESS REVENUES (EXPENSES)	(344,000.00)	581,951.74	925,951.74
BEGINNING UNRESERVED FUND BALANCE	2,555,485.93	2,555,485.93	0.00
ENDING UNRESERVED FUND BALANCE	2,211,485.93	3,137,437.67	925,951.74

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,544,696.68	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,544,696.68
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		281,474.55	
BEGINNING FUND BALANCE	2,066,480.81		
PLUS CURRENT REVENUES	3,825,689.54		
LESS CURRENT EXPENSES	4,228,948.22		
UNRESERVED FUND BALANCE		1,663,222.13	
PLUS RESERVED FUND BALANCE		600,000.00	
TOTAL FUND EQUITY			2,544,696.68
TOTAL LIABILITIES AND FUND EQUITY			2,544,696.68

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,175,627.00	720,565.89	(455,061.11)
MINERAL SEVERANCE TAX	220,000.00	117,532.96	(102,467.04)
PERMITS	6,600.00	7,050.00	450.00
GENERAL SERVICE CHARGES	23,424.00	26,800.00	3,376.00
OTHER LOCAL REVENUES	8,111.00	45,213.57	37,102.57
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	1,224,422.00	865,936.56	(358,485.44)
GASOLINE & MOTOR FUEL TAX	2,972,000.00	2,008,330.43	(963,669.57)
HYBRID / ELECTRIC VEHICLE REGISTRATION	0.00	2,101.45	2,101.45
PETROLEUM SPECIAL TAX	48,238.00	32,158.68	(16,079.32)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,678,422.00	3,825,689.54	(1,852,732.46)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	433,394.00	306,731.01	126,662.99
HIGHWAY MAINTENANCE	3,351,868.00	2,081,875.27	1,269,992.73
EQUIPMENT OPERATION	595,255.00	356,030.19	239,224.81
OTHER CHARGES	418,483.00	308,695.86	109,787.14
CAPITAL OUTLAY	1,649,328.00	1,175,615.89	473,712.11
TOTAL EXPENSES	6,448,328.00	4,228,948.22	2,219,379.78

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,678,422.00	3,825,689.54	(1,852,732.46)
TOTAL EXPENSES	6,448,328.00	4,228,948.22	2,219,379.78
EXCESS REVENUES (EXPENSES)	(769,906.00)	(403,258.68)	366,647.32
BEGINNING UNRESERVED FUND BALANCE	2,066,480.81	2,066,480.81	0.00
ENDING UNRESERVED FUND BALANCE	1,296,574.81	1,663,222.13	366,647.32

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		46,525,856.03	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			46,525,856.03
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,770,288.11	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,770,288.11
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		5,046,041.91	
BEGINNING FUND BALANCE	29,803,380.53		
PLUS CURRENT REVENUES	111,127,949.57		
LESS CURRENT EXPENSES	101,929,596.07		
UNRESERVED FUND BALANCE		39,001,734.03	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		707,791.98	
TOTAL FUND EQUITY			44,755,567.92
TOTAL LIABILITIES AND FUND EQUITY			46,525,856.03

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	18,054,000.00	18,184,637.96	130,637.96
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	226,206.16	(123,793.84)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	48,831.15	(156,168.85)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	67,403.59	(82,596.41)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	541,836.40	(558,163.60)
SALES TAX	16,000,000.00	14,408,776.56	(1,591,223.44)
BUSINESS TAX	1,200,000.00	229,381.75	(970,618.25)
MIXED DRINK TAX	90,000.00	63,865.69	(26,134.31)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	3,277.50	(1,722.50)
CHARGES FOR CURRENT SERVICES	20,000.00	18,918.99	(1,081.01)
EDUCATION CHARGES	1,311,784.00	935,921.26	(375,862.74)
OTHER LOCAL REVENUES	776,556.00	325,658.45	(450,897.55)
STATE OF TENNESSEE	92,893,494.00	71,806,634.42	(21,086,859.58)
FEDERAL GOVERNMENT	6,234,264.00	3,996,997.06	(2,237,266.94)
CONTRACTED SERVICES	140,000.00	93,592.04	(46,407.96)
INSURANCE RECOVERY	179,000.00	176,010.59	(2,989.41)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	138,709,098.00	111,127,949.57	(27,581,148.43)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	64,249,466.00	44,553,847.39	19,695,618.61
ALTERNATIVE EDUCATION PROGRAM	1,324,880.00	892,776.88	432,103.12
SPECIAL EDUCATION PROGRAM	9,081,680.00	5,988,793.83	3,092,886.17
VOCATIONAL EDUCATION PROGRAM	6,031,382.00	4,000,473.12	2,030,908.88
STUDENT BODY EDUCATION PROGRAM	441,500.00	385,336.33	56,163.67
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	903,000.00	604,884.75	298,115.25
HEALTH SERVICES SUPPORT	2,234,600.00	1,444,536.28	790,063.72
OTHER STUDENT SUPPORT	4,166,454.00	3,192,783.76	973,670.24
REGULAR EDUCATION SUPPORT	3,177,559.00	2,241,662.09	935,896.91
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,024,749.00	598,892.29	425,856.71
VOCATIONAL EDUCATION SUPPORT	367,700.00	249,425.37	118,274.63
TECHNOLOGY	2,084,089.00	1,494,165.94	589,923.06
BOARD OF EDUCATION	1,977,050.00	1,857,498.54	119,551.46
DIRECTOR'S OFFICE	658,300.00	445,656.44	212,643.56
PRINCIPALS' OFFICES	8,962,939.00	6,186,275.78	2,776,663.22
FISCAL SERVICES	326,750.00	221,021.00	105,729.00
HUMAN RESOURCES	441,332.00	323,954.03	117,377.97
PLANT OPERATION	6,569,860.00	5,029,511.41	1,540,348.59
PLANT MAINTENANCE	4,142,070.00	2,660,231.66	1,481,838.34
TRANSPORTATION	9,376,175.00	6,943,947.45	2,432,227.55
FOOD SERVICES	6,020,560.00	3,858,362.84	2,162,197.16
COMMUNITY SERVICES	1,402,773.00	1,103,039.18	299,733.82
PRE - K PROGRAM	1,470,600.00	1,010,830.63	459,769.37
CAPITAL OUTLAY	6,370,000.00	5,896,658.08	473,341.92
OPERATING TRANSFER	745,032.00	745,031.00	1.00
TOTAL EXPENSES	143,550,500.00	101,929,596.07	41,620,903.93

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	138,709,098.00	111,127,949.57	(27,581,148.43)
TOTAL EXPENSES	143,550,500.00	101,929,596.07	41,620,903.93
EXCESS REVENUES (EXPENSES)	(4,841,402.00)	9,198,353.50	14,039,755.50
BEGINNING UNRESERVED FUND BALANCE	29,803,380.53	29,803,380.53	0.00
ENDING UNRESERVED FUND BALANCE	24,961,978.53	39,001,734.03	14,039,755.50

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		36,813,132.55	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			
TOTAL CURRENT ASSETS			36,813,132.55
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	23,660,412.89		
PLUS CURRENT REVENUES	15,955,289.90		
LESS CURRENT EXPENSES	2,802,570.24		
UNRESERVED FUND BALANCE		36,813,132.55	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			36,813,132.55
TOTAL LIABILITIES AND FUND EQUITY			36,813,132.55

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	6,732,000.00	6,780,701.28	48,701.28
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	15,505.00	124,654.49	109,149.49
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	24,572.00	26,905.96	2,333.96
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	36,084.00	36,449.01	365.01
WHEEL TAX	5,387,948.00	3,299,153.51	(2,088,794.49)
LITIGATION TAX - JAIL	301,860.00	268,066.00	(33,794.00)
ADEQUATE FACILITIES TAX	1,947,000.00	1,499,673.96	(447,326.04)
INTEREST EARNED - Other Investments	2,800,000.00	3,167,093.69	367,093.69
SALE OF EQUIPMENT	0.00	7,561.00	7,561.00
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	745,031.00	745,031.00	0.00
TOTAL REVENUES	17,990,000.00	15,955,289.90	(2,034,710.10)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	3,059,691.00	355,600.00	2,704,091.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	465,427.00	243,528.27	221,898.73
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,525,118.00	599,128.27	2,925,989.73
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	9,310,309.00	914,400.00	8,395,909.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	2,127,576.00	1,091,598.11	1,035,977.89
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	11,437,885.00	2,005,998.11	9,431,886.89
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	313,997.00	195,293.86	118,703.14
OTHER DEBT SERVICE COSTS	12,000.00	2,150.00	9,850.00
TOTAL OTHER DEBT SERVICE EXPENSES	325,997.00	197,443.86	128,553.14
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	15,289,000.00	2,802,570.24	12,486,429.76

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	17,990,000.00	15,955,289.90	(2,034,710.10)
TOTAL EXPENSES	15,289,000.00	2,802,570.24	12,486,429.76
EXCESS REVENUES (EXPENSES)	2,701,000.00	13,152,719.66	10,451,719.66
BEGINNING UNRESERVED FUND BALANCE	23,660,412.89	23,660,412.89	0.00
ENDING UNRESERVED FUND BALANCE	26,361,412.89	36,813,132.55	10,451,719.66

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,713,667.83	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,713,667.83
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING ROOF		0.00	
RETAINAGE PAYABLE / HUGHES CONSTRUCTION-JAIL PLUMBING PROJECT		13,748.35	
RETAINAGE PAYABLE / MC CLOSKEY MECHANICAL - DENTAL CLINIC HVAC		175.00	
TOTAL CURRENT LIABILITIES			13,923.35
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		227,823.75	
BEGINNING FUND BALANCE	1,236,335.36		
PLUS CURRENT REVENUES	800,000.00		
LESS CURRENT EXPENSES	564,414.63		
UNRESERVED FUND BALANCE		1,471,920.73	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			1,699,744.48
TOTAL LIABILITIES AND FUND EQUITY			1,713,667.83

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
LOCAL OPTION SALES TAX	800,000.00
OTHER HEALTH AND WELFARE GRANTS	0.00
OTHER HEALTH AND WELFARE GRANTS	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	800,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
ARCHITECTS AND ENGINEERING FEES	0.00
TRUSTEE'S COMMISSION	9,000.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	303,704.50
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	22,819.68
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	314.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	118,778.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / ANIMAL CONTROL	89,798.45
OTHER CAPITAL OUTLAY PROJECTS / ELECTIONS ROOM ON THIRD FLOOR	0.00
OTHER CAPITAL OUTLAY PROJECTS / ADDITIONAL FUNDS AVAILABLE	0.00
OTHER CAPITAL OUTLAY PROJECTS / JUVENILE (BABY SAFE GRANT PROJECT)	20,000.00
TOTAL EXPENSES	564,414.63

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	800,000.00
TOTAL EXPENSES	564,414.63
EXCESS REVENUES (EXPENSES)	235,585.37
BEGINNING UNRESERVED FUND BALANCE	1,236,335.36
ENDING UNRESERVED FUND BALANCE	1,471,920.73

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,104,841.70	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,104,841.70
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	5,429,510.89		
PLUS CURRENT REVENUES	858,330.81		
LESS CURRENT EXPENSES	5,183,000.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		1,104,841.70	
TOTAL FUND EQUITY			1,104,841.70
TOTAL LIABILITIES AND FUND EQUITY			1,104,841.70

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
PAYMENT IN LIEU OF TAXES (PILOT)	796,702.00
INTEREST EARNED	61,628.81
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	858,330.81

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK / LAND	5,000,000.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / OTHER CONSTRUCTION / LIGHT	183,000.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	5,183,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	858,330.81
TOTAL EXPENSES	5,183,000.00
EXCESS REVENUES (EXPENSES)	(4,324,669.19)
BEGINNING UNRESERVED FUND BALANCE	5,429,510.89
ENDING UNRESERVED FUND BALANCE	1,104,841.70

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		12,230.02	
TOTAL CURRENT ASSETS			12,230.02
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		8,191.79	
BEGINNING FUND BALANCE	4,038.23		
PLUS CURRENT REVENUES	0.00		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		4,038.23	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			12,230.02
TOTAL LIABILITIES AND FUND EQUITY			12,230.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES/REIMBURSE SCH SYS/FEES FOR COOPERTOWN ELEM	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
BUILDING IMPROVEMENTS	0.00
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	0.00
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	0.00
BEGINNING UNRESERVED FUND BALANCE	4,038.23
ENDING UNRESERVED FUND BALANCE	4,038.23

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
MARCH 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,816,482.38	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,816,482.38
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,441,605.00	
TOTAL CURRENT LIABILITIES			1,441,605.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	349,536.24		
PLUS CURRENT REVENUES	3,452,351.74		
LESS CURRENT EXPENSES	3,727,010.60		
UNRESERVED FUND BALANCE		74,877.38	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			374,877.38
TOTAL LIABILITIES AND FUND EQUITY			1,816,482.38

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	3,125,365.33	3,125,365.33
INTEREST EARNED	0.00	49,803.36	49,803.36
MISCELLANEOUS REFUNDS - REBATES	0.00	277,183.05	277,183.05
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	3,452,351.74	3,452,351.74

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	415,211.73	(415,211.73)
MEDICAL CLAIMS	0.00	2,372,019.93	(2,372,019.93)
MEDICAL - CLINIC	0.00	69,393.65	(69,393.65)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	870,385.29	(870,385.29)
TOTAL EXPENSES	0.00	3,727,010.60	(3,727,010.60)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 3/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	3,452,351.74	3,452,351.74
TOTAL EXPENSES	0.00	3,727,010.60	(3,727,010.60)
EXCESS REVENUES (EXPENSES)	0.00	(274,658.86)	(274,658.86)
BEGINNING UNRESERVED FUND BALANCE	0.00	349,536.24	349,536.24
ENDING UNRESERVED FUND BALANCE	0.00	74,877.38	74,877.38

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2023

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2024	9,310,309.00	3,059,691.00	12,370,000.00	2,593,002.76	14,963,002.76
FISCAL YEAR ENDING 6/30/2025	9,504,212.00	3,170,788.00	12,675,000.00	2,163,464.26	14,838,464.26
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	72,190,904.00	13,624,096.00	85,815,000.00	12,096,551.84	97,911,551.84

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2023

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2024	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

MARCH 31, 2024

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
March 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		224,869.55	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS			
			224,869.55
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		(62.85)	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			(62.85)
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,732,365.77	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	7,389,657.20		
LESS CURRENT EXPENSES	9,397,090.57		
UNRESERVED FUND BALANCE		(2,007,433.37)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			224,932.40
TOTAL LIABILITIES AND FUND EQUITY			224,869.55

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 03/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	174,839.93	126,539.72	(48,300.21)
TITLE I - IMPROVING BASIC PROGRAMS	2,307,528.99	1,345,500.12	(962,028.87)
IDEA PART B - SPECIAL EDUCATION	4,740,939.22	1,997,592.55	(2,743,346.67)
IDEA PRESCHOOL SPECIAL EDUCATION	102,185.20	59,445.55	(42,739.65)
TITLE III - ENGLISH LANGUAGE ACQUISITION	206,935.93	75,057.01	(131,878.92)
TITLE X - HOMELESS EDUCATION	123,413.92	63,132.81	(60,281.11)
TITLE II - PROFESSIONAL DEVELOPMENT	587,595.55	263,399.86	(324,195.69)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	128,638.60	128,638.60	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	4,856,268.49	2,948,116.22	(1,908,152.27)
AMERICAN RESCUE PLAN ACT GRANT #2	132,693.59	129,282.14	(3,411.45)
AMERICAN RESCUE PLAN ACT GRANT #3	9,845.37	9,544.97	(300.40)
AMERICAN RESCUE PLAN ACT GRANT #4	96,891.84	49,374.34	(47,517.50)
OTHER FEDERAL THROUGH STATE	1,105,338.94	194,033.31	(911,305.63)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	14,573,115.57	7,389,657.20	(7,183,458.37)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 03/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	2,540,728.64	1,572,745.65	967,982.99
SPECIAL EDUCATION PROGRAM	3,380,530.08	1,725,119.02	1,655,411.06
VOCATIONAL EDUCATION PROGRAM	177,946.95	138,527.20	39,419.75
HEALTH SERVICES	970,194.67	208,212.33	761,982.34
OTHER STUDENT SUPPORT	202,177.26	103,374.11	98,803.15
REGULAR INSTRUCTION PROGRAM SUPPORT	1,972,570.85	1,153,513.14	819,057.71
SPECIAL EDUCATION PROGRAM SUPPORT	1,605,133.30	688,847.55	916,285.75
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,500.00	1,514.08	1,985.92
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	62,535.00	62,535.00	0.00
TRANSPORTATION	37,924.90	12,828.57	25,096.33
REGULAR CAPITAL OUTLAY	3,619,873.92	3,729,873.92	(110,000.00)
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	14,573,115.57	9,397,090.57	5,176,025.00

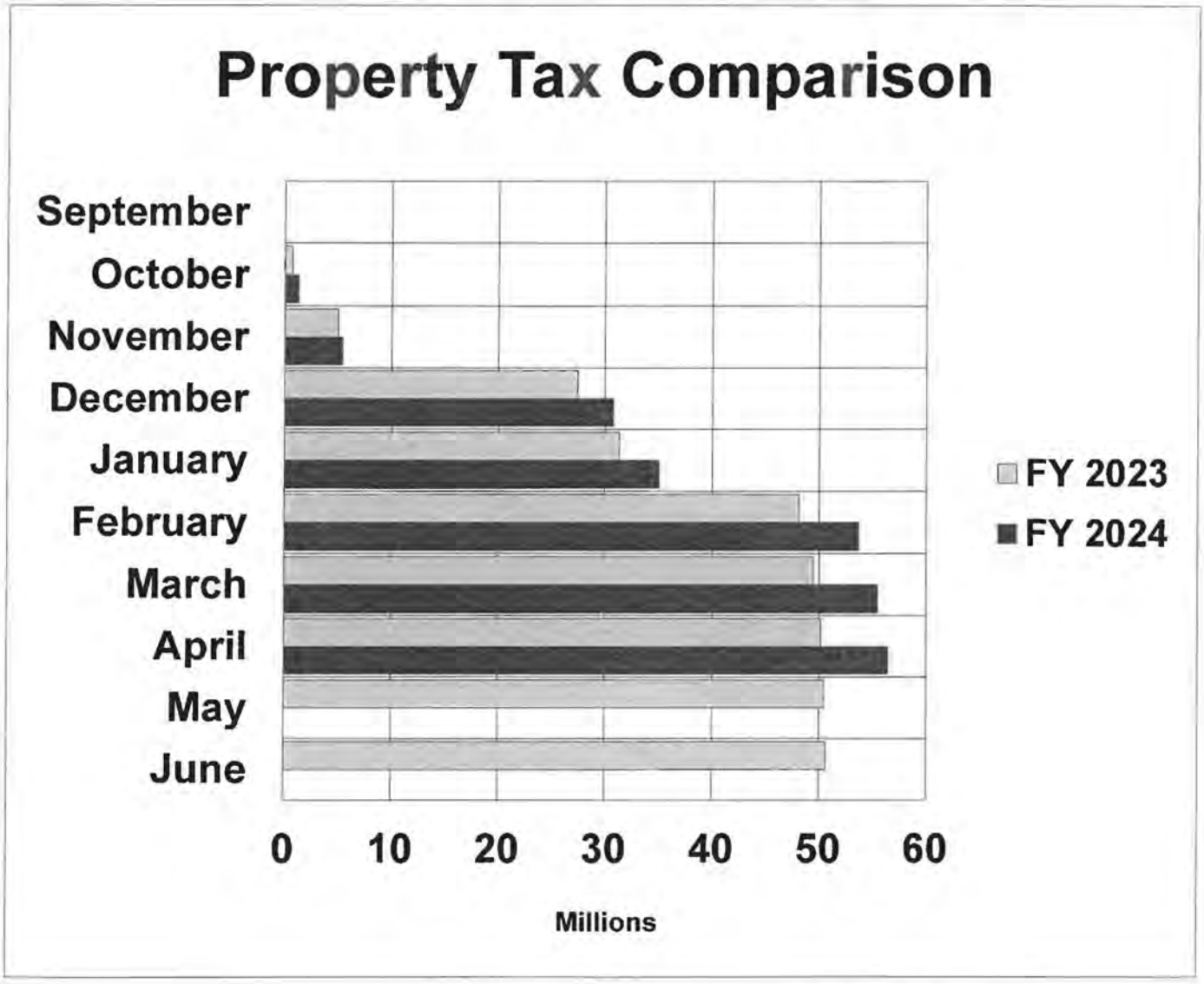
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 03/31/2024

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	14,573,115.57	7,389,657.20	(7,183,458.37)
TOTAL EXPENSES	14,573,115.57	9,397,090.57	5,176,025.00
EXCESS REVENUES (EXPENSES)	0.00	(2,007,433.37)	(2,007,433.37)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(2,007,433.37)	(2,007,433.37)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2023-2024

FOR PERIOD ENDING APRIL 30, 2024
PROPERY TAX COLLECTION - COMPARISONS

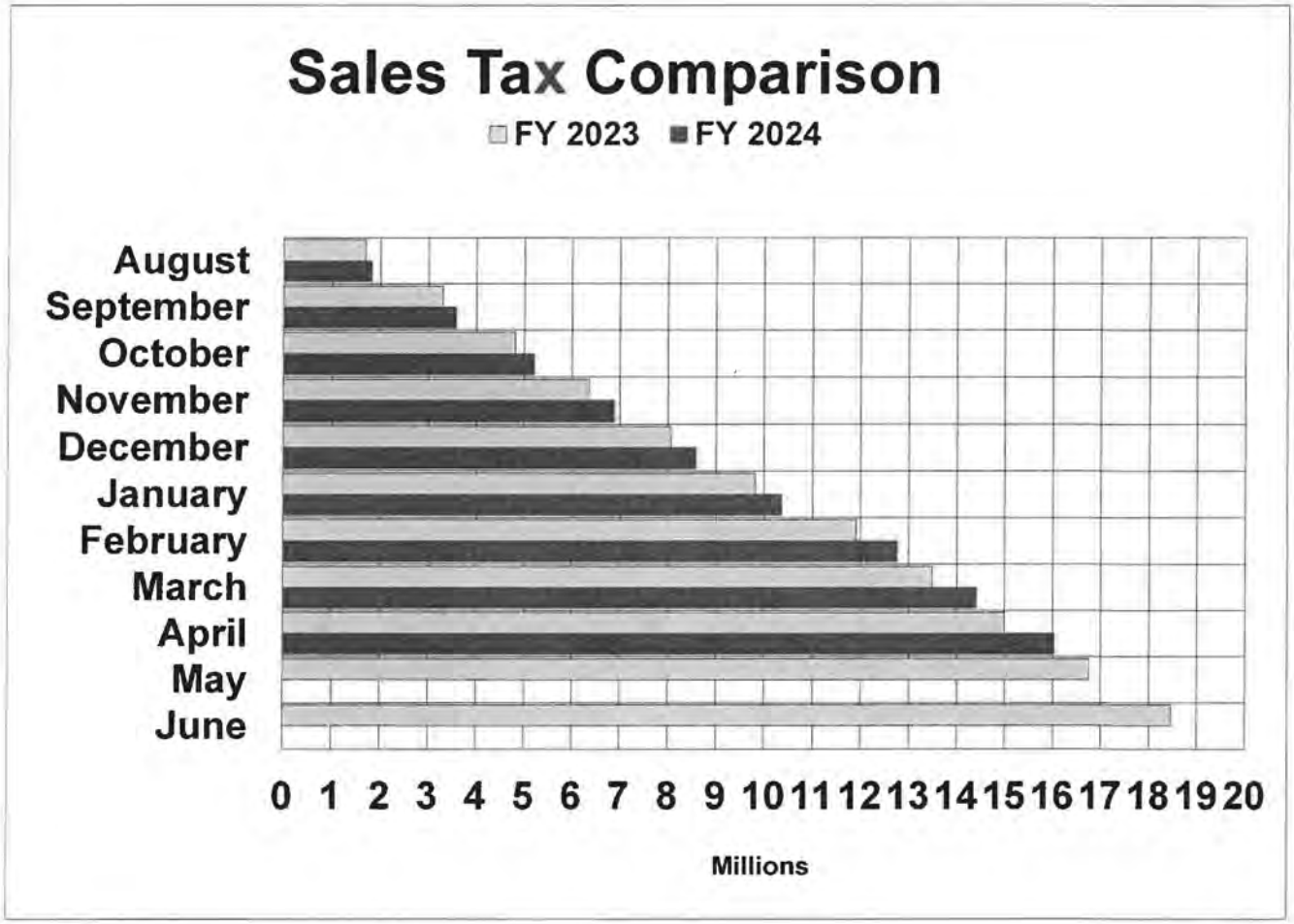
	APRIL ACTUAL FY 22-23	APRIL ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE	TOTAL BUDGET FY 23-24	APRIL ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE
GENERAL FUND	21,994,039	29,777,538	7,783,498	29,070,000	29,777,538	707,538
SANITATION FUND	973,200	1,253,862	280,662	1,224,000	1,253,862	29,862
SCHOOL FUND	17,520,265	18,498,232	977,967	18,054,000	18,498,232	444,232
DEBT SERVICE	9,653,665	6,897,634	(2,756,031)	6,732,000	6,897,634	165,634
TOTAL	50,141,169	56,427,266	6,286,097	55,080,000	56,427,266	1,347,266



ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2023-2024

FOR PERIOD ENDING APRIL 30, 2024
SALES TAX COLLECTION - COMPARISONS

	ACTUAL FY 22-23	ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 23-24	ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE
APRIL	14,994,473	16,036,243	1,041,770	16,000,000	16,036,243	36,243
				75.00%	100.23%	
				BUDGET PERCENTAGE	ACTUAL PERCENTAGE	



ELECTIONS AND APPOINTMENTS

- Equalization Board, 2-year terms, 2026

Doug Aldrich

David Lee

Bob Lipscomb

David Love

Willian B Jones

- Library Board, 3-year terms

Martin Morgan

Suzanne Glover

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: May 13, 2024

The Robertson County Commission will hold its monthly meeting on Monday, May 20, 2024, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests

Rezoning Request AG-2 to RP-80
Resolution No. 052024024 – Donnie Spain: Request to Rezone 5.13 acres from AG-2 to RP-80 located on Osborne Road, Tax Map 116, Parcel 254.04 (4th Voting District).
The Planning Commission recommended approval by a vote of 7 – 0.

Rezoning Request R-40 to C-1
Resolution No. 052024025 – Jeff and Lori Bradley: Request to Rezone 1.58 acres from R-40 to C-1 located at 2520 Old Hwy. 431 S., Tax Map 113, Parcel 014.00 (10th Voting District).
The Planning Commission recommended approval by a vote of 7 – 0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

PG:hbm
Enclosures

Robertson County Commission Resolution No. 052024024

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 5.13 ACRES OF PROPERTY LOCATED ON OSBORNE ROAD, GREENBRIER, MORE PARTICULARLY IDENTIFIED AS TAX MAP 116, PARCEL 254.04. FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Donnie Spain request to rezone 5.13 acres of Tax Map 116, Parcel 254.04, located on Osborne Road, from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their April 25, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 116, Parcel 254.04, located on Osborne Road, from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2024.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:
Name: DONNIE SPAID
Mailing Address (No P.O. Boxes, please): 6020 HOPEWELL RD. SPRINGFIELD, TN. 37172
Email: _____
Telephone Number: 615-642-8258

Applicant's Representative Information:
Name: STEVE ARTZ
Name of Firm: STEVEN E. ARTZ & ASSOCIATES, LLC.
Mailing Address (No P.O. Boxes, please): 4800 HWY. 431 N. SPRINGFIELD, TN. 37172
Email: artz.steve@gmail.com
Telephone Number: 615-382-0481

Property Information:
Address: OSBORNE ROAD GREENBRIER, TN. 37073
Tax Map and Parcel Number: MAP 116, PARCEL 254.04
Current Zoning Designation: AG-2
Requested Zoning Designation: RPEO

Will this property be subdivided (or combined) in some way within the next year? *Yes* *No*

Purpose of rezoning request:
REZONING TO DIVIDE PARCEL INTO TWO (2) LOTS AS SHOWN ON ATTACHED PLAT.

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copies of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to hmantooth@robcotn.org
6. Attend the Planning Commission meeting. Be ready to present and answer questions. **Failure to appear at the Planning Commission meeting may result in the denial of the application.**

3-8-24 _____
Owner of Record Signature & DATE

Applicant's Signature & DATE

Robertson County - Parcel: 116 254.04



Date: March 4, 2024

County: Robertson
Owner: SPAIN DONNIE ETAL
Address: OSBORNE RD
Parcel Number: 116 254.04
Deeded Acreage: 5.13
Calculated Acreage: 0

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Tennessee, Comptroller of the Treasury, TDOT Aerial Surveys

The property lines are compiled from information maintained by your local

Steven E. Artz and Associates, Inc.

Surveyor's Description
March 4, 2024

The following paragraph describes a tract of land in the 12th Civil District of Robertson County, Tennessee, said tract being a portion of that property which was conveyed to Donnie Spain, Keisha Conway and Chasity Jackson, by Donnie Spain, in a deed of record which is recorded in Record Book 2268, Page 694, Register's Office for Robertson County, Tennessee, (RORCT).

Beginning at an iron pin (old), in the easterly margin of Osborne Road, the southwest corner of a tract of land which belongs to Donnie Rye, having a deed reference in Record Book 2199, page 533, RORCT, the northwest corner of this tract and continuing, as follows:
S 89°21'02" E, 816.90 feet to an iron pin (old), in the southerly boundary of said tract of land which belongs to Donnie Rye, a corner of a tract of land which belongs to Austin Ghee, having a deed reference in Record Book 2278, Page 284, RORCT;
thence, S 08°27'15" W, 306.79 feet to an iron pin (old), in the westerly boundary of said tract of land which belongs to Austin Ghee, a corner of a tract of land which belongs to Donnie Spain, having a deed reference in Record Book 2228, Page 694, RORCT;
thence with the boundary of said tract of land which belongs to Donnie Spain, as follows:
N 85°33'18" W, 789.43 feet to an iron pin (old);
thence, N 03°29'03" E, passing a corner of the margin of Osborne Road, and continuing with the easterly margin of said road, in all 252.00 feet, to the point of beginning, containing **5.13 acres**, as surveyed by Steven E. Artz, Tennessee License No. 1708, d/b/a, Steven E. Artz & Associates, Inc., 4800 Highway 431 North, Springfield, Tennessee 37172, dated March 4, 2024.

The above described tract of land is subject to two (2) Ingress, Egress and Utility easements of record in Record Book 2278, Page 284 and Record Book 2228, Page 694, RORCT, as shown on the plat this survey.

The above described tract of land is subject to a Tennessee Valley Authority easement of record in Deed Book 128, Page 79, RORCT, as shown on the plat this survey.

The above described tract of land is subject to a 30' Overhead Power line easement, as shown on the plat, this survey.

The above described tract of land may be found on Tax Map 116, Parcel 254.04, in the Tax Assessor's Office for Robertson County, Tennessee.

File: Steve\220035LRZ

Land Surveyors-Tennessee and Kentucky
Phone: (615) 382-0481 **Fax: (615) 382-0262**
4800 Highway 431 North **Springfield, Tennessee 37172**

Bearing Basis Note:
Bearings shown hereon are based on the Tennessee State Plane Coordinate System of 1983. Two (2) control points were established using a Spectra Precision SP80 Dual Frequency Receiver on January 18, 2024. The grid coordinates of the control points were derived using the TDOT Real-Time Kinematic Network, Virtual Reference Station, (VRS) Northing: 751385.08, Easting: 1849162.88 - Referenced to NAD83 (2011) (EPOCH 2010), GEOID 12B.

TSPCS Grid North (NAD83)

Serving The Past, Present and Future

100 50 0 100 200

Scale In Feet
1"=100'

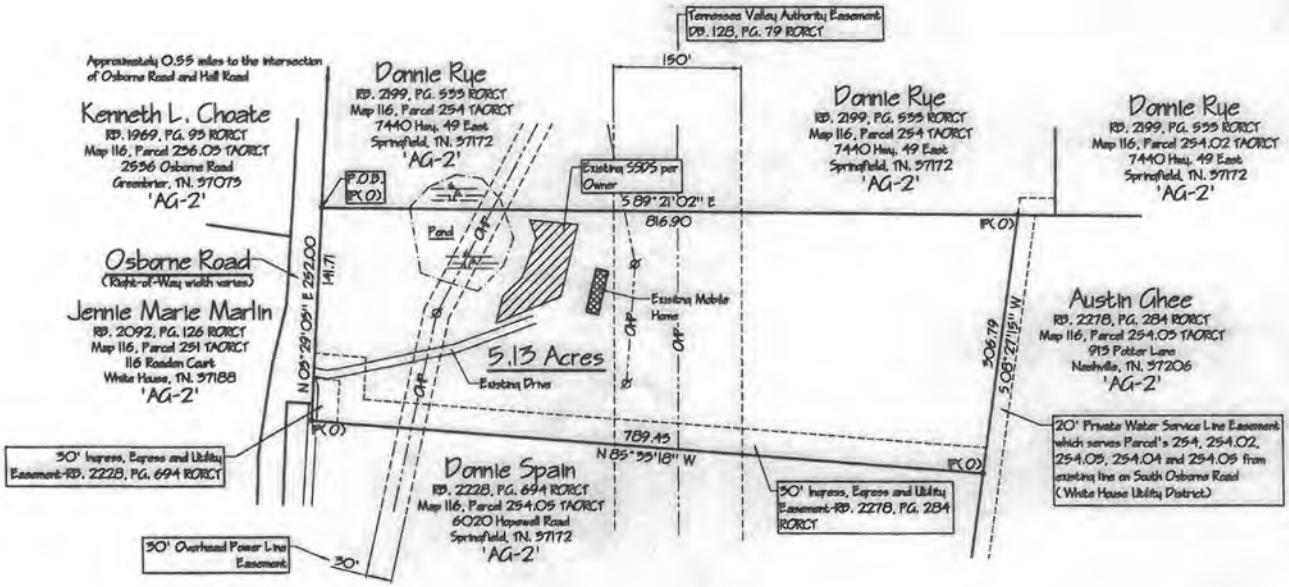
Surveyor's Notes:

1. No Title Report was furnished to this surveyor therefore the survey shown hereon is subject to any and all findings an accurate Title Report may reveal.

2. This survey was made using the latest recorded deeds and physical evidence found in the field.

3. All distances shown hereon are based on a field run survey using EDM equipment and have been adjusted for temperature.

4. The survey shown hereon was made in accordance with Chapter 0820-3-.07, Standards of Practice as adopted by the State of Tennessee Board of Examiners for Land Surveyors.



Donnie Spain
Owner / Developer
6020 Hopewell Road
Springfield, TN. 37072
(615) 642-8258

Legend
P.O.B. Point of Beginning
IP(O) Iron Pin (Old)
Power Pole
Overhead Power Line
SSDS Subsurface Sewage Disposal System

Cad File No. 220095F24
Coord. File No. 220095F

CALL BEFORE YOU DIG
811 CALL 811 NATIONWIDE
Know what's below. Call before you dig.

Present Zoning Classification - 'AG-2'
Proposed Zoning Classification - 'RP80'

I hereby certify that this General Property Survey is a Category III Survey and the Ratio of Precision of the Unadjusted Survey is 1:5000+ and that this survey meets the current Tennessee Minimum Standards of Practice.

STEVEN E. ARTZ
LAND SURVEYOR
TENNESSEE No. 1708

Property Address:
Osborne Road
Greenbrier, TN. 37073

Deed Reference:
Record Book 2268, Page 694 RORCT
Map 116, Parcel 254.04 TAORCT

Rezoning Request For
Donnie Spain
12th Civil District
Robertson County, Tennessee

Revisions			
Number	Date	By	Comment

Drawn By: SEA
Checked By: JMM
Proj. No.: 220095
Date: 5/4/24

Steven E. Artz and Associates, Inc.
Land Surveyors
P.O. Box 823 Springfield, TN. 37172
email: artzsurvey@gmail.com
(615) 382-0418

RZ1
Sheet Number

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
April 25, 2024

Applicant: Donnie Spain
Surveyor: Steve Artz

Request: Rezone **5.13 *acres***
Tax Map 116, Parcel 254.04
from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 116, Parcel 254.04
In its entirety is highlighted

Property Information:

- Tax Map 116, Parcel 254.04
- Osborne Rd., Greenbrier TN
- Total lot acreage: 5.13 acres (223,462.80 sq. ft.)
- **Rezone Request: 5.13 acres. (223,462.80 sq. ft.)**

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 25'
Min. Lot Width @ Front Bldg. Setback Line: 175'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations:
The applicant wishes to rezone 5.13 acres. The subject property has mostly AG-2 with some R-40 property in the immediate vicinity. Several of the non-conforming properties close to this lot would be zoned RP-80 per today's standards.

Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

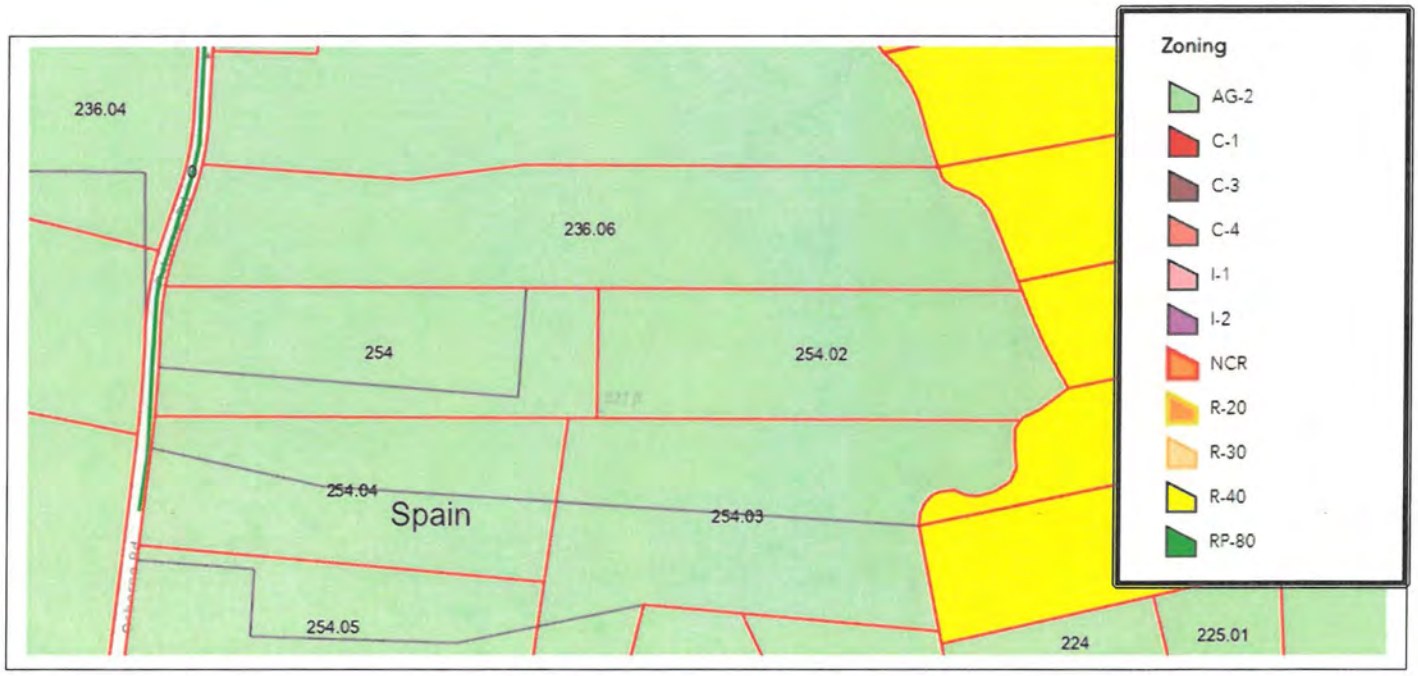


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Robertson County Commission Resolution No. 052024025

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 1.58 ACRES OF PROPERTY LOCATED AT 2520 OLD HWY. 431 S., SPRINGFIELD, MORE PARTICULARLY IDENTIFIED AS TAX MAP 113, PARCEL 014.00. FROM R-40 TO C-1, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Jeff and Lori Bradley request to rezone 1.58 acres of Tax Map 113, Parcel 014.00, located at 2520 Old Hwy. 431 S., from R-40 to C-1; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their April 25, 2024, regular meeting, finding the size of the subject parcel dimensionally appropriate for the C-1 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 113, Parcel 014.00, located at 2520 Old Hwy. 431 S., from R-40 to C-1; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2024.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:
Name: Lori Bradley
Mailing Address (No P.O. Boxes, please): 5087 Windland Dr Springfield, TN 37172
Email: lori@jacksonmasonry.com
Telephone Number: 615-332-1204

Applicant's Representative Information:
Name: Jeff & Lori Bradley
Name of Firm: _____
Mailing Address (No P.O. Boxes, please): _____
Email: _____
Telephone Number: _____

Property Information:
Address: 2520 Old Hwy 431 S Springfield, TN 37172
Tax Map and Parcel Number: 113 014.00
Current Zoning Designation: Residental R40
Requested Zoning Designation: Commercial C1

Will this property be subdivided (or combined) in some way within the next year? *Yes* (*No*)

Purpose of rezoning request:
To Build a Warehouse

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copies of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to hmantooth@robcotn.org
6. Attend the Planning Commission meeting. Be ready to present and answer questions. **Failure to appear at the Planning Commission meeting may result in the denial of the application.**

Jeff Bradley 3/4/24
Owner of Record Signature & DATE

Lori Bradley 3/4/24
Applicant's Signature & DATE

Lori Bradley 3/4/24

Robertson County - Parcel: 113 014.00



Date: December 22, 2023

1:1,128

0 0.01 0.01 0.03 mi

0 0.01 0.02 0.04 km

County: Robertson
Owner: BRADLEY JEFFREY ETUX
Address: OLD HWY 431 2520
Parcel Number: 113 014.00
Deeded Acreage: 1.58
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2023

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee Comptroller of the Treasury

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
April 25, 2024

Applicant: Jeff and Lori Bradley
Surveyor:

Request: Rezone **1.58 *acres*** of Tax Map 113, Parcel 014.00 from R-40 to C-1



Figure 1: TN Property Viewer: Tax Map 113, Parcel 014.00 In its entirety is highlighted.

Property Information:

- Tax Map 113, Parcel 014.00
- 2520 Old Hwy. 431S, Springfield TN
- Total lot acreage: 1.58 acres (68,824.80 sq. ft.)
- **Rezone Request: 1.58 acres (68,824.80 sq. ft.)**

Project Narrative:
C-1 Minimum Requirements
Minimum Lot Size: 25,000 sq. ft.
Front: 30'
Side: 10'
Rear: 20'
Min. Lot Width @ Front Bldg. Setback Line: 100'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 60%.

Discussion & Observations:
The applicant wishes to rezone 1.58 acres. The subject property has a mixture of C-1, I-1, AG-2, and R-40 property in the immediate vicinity with varying lot sizes.
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone C-1 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

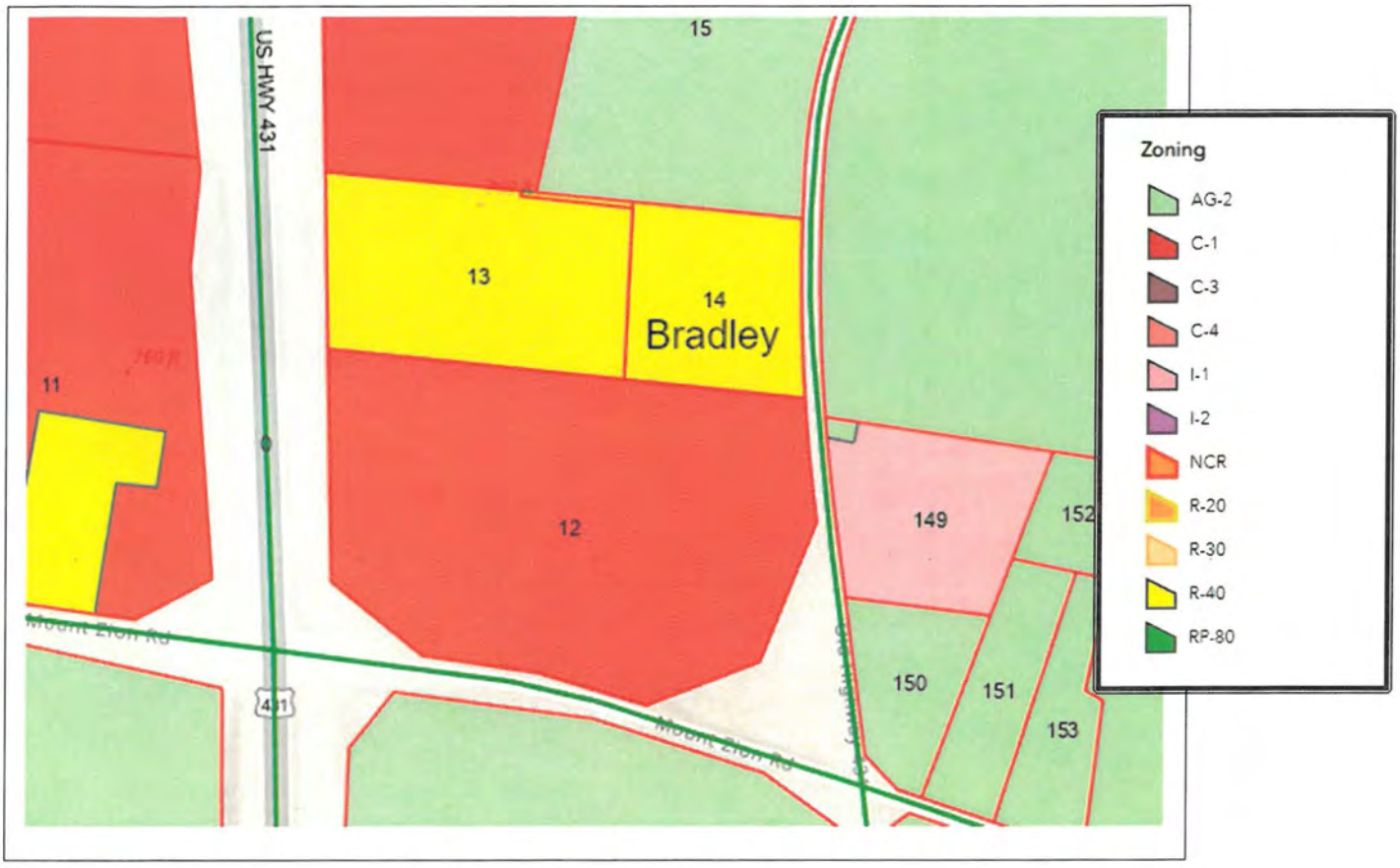


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

TABLE 6-6-A

DIMENSIONAL REQUIREMENTS FOR COMMERCIAL DISTRICTS

	C-1	C-2	C-3	C-4	
Minimum Lot Size (sq. ft.) Without Fire Protection Without Public Water	25,000 80,000 N.P.	30.000 80,000 N.P.	40,000 120,000 N.P.	25,000 80,000 N.P.	
Minimum Lot Width (ft.) at Building Setback Line [3]	100	125	150	100	
Minimum Road Frontage (ft.) [1]	50	50	50	50	
Minimum Front Yard Setback (ft.) [2]	30	40	50	30	
Minimum Side Yard Setback (ft.) [II] [IV] Without Fire Protection Without Public Water	10 25 N.P.	15 25 N.P.	20 30 N.P.	10 25 N.P.	
Minimum Rear Yard Setback [III] [IV] Without Fire Protection Without Public Water	20 40 N.P.	25 50 N.P.	30 60 N.P.	20 40 N.P.	
Maximum Height (ft.) [4]	35	35	35	35	
Maximum Building Coverage (% of lot)	60	40	40	60	

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback from right-of-way line or property line/setback from street centerline, whichever is greater. Setbacks along private streets shall be the same as along local streets. Setbacks may be reduced in accordance with Section 7-1 (Prevailing Street Setback)

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts, greater requirements may apply. See any revelant overlay district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear yard setback shall be on the opposite siede of the lot from the front yard setback.

III A through lot has two front yard setbacks but no rear setback.

IV Lots adjacent to residential districts shall maintain a minimum setback of forty (40) feet from any lot in a residential district.

V For any lot of record with a depth of at least seventy-five (75) feet, the front yard setback and the rear yard setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear yard setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

6-6.1 C-1 General Commercial District

A. District Description

These districts are established to provide areas in which the principal uses of land are devoted to general and highway commercial activities along the principal thoroughfares in Robertson County. Regulations are designed to preserve the traffic carrying capacity of the streets and roads in Robertson County and to provide for necessary off-street parking and loading. All lots shall be considered fronting on either arterial or collector roads as indicated on the latest official major thoroughfare plan.

RESOLUTION NO. 052024026

#35

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Operating Transfers	Operating Trf to School Cap Project	99100-590-701	5,520,586
Total Expense Amendment	(Transfer These Funds to the School Capital Projects Fund 177. Historially, All School Construction Is Processed from this Fund 177.)		5,520,586
Total Fund Balance Amendment	(Payment for Innovation Academy (IA) - Renovations / Additions Construction Project from the School Fund 141, Fund Balance.)		(5,520,586)

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

Duly passed and approved this 17th day of June, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 052024027 #326

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
County Buildings	Various Capital Outlay	51800-799	12,000
Sheriff Department	Various Capital Outlay	54110-799	(12,000)
Total Expense Amendment			0
	(Purchase of Three Security Locks at the Main Courthouse was Not Needed. This $12,000 placed in the Sheriff's Budget on February 26, 2024, Moving To the County Buildings Budget for Security Cameras-RobCo Off Bldg.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#37

RESOLUTION NO. 052024028

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Capital Projects Fund 171			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Public Hlth&Welfare Project	Maintenance & Repair - AGEXT	91140-335-AgExt	180,000
Public Hlth&Welfare Project	Maintenance & Repair - Courthouse	91140-335-Crths	25,000
Total Expense Amendment			205,000
	(Agriculture Extension Building Repairs Needed/Mainly Water Damage Repairs. Approx. $80,000 Remaining in Roof Project - Add $180,000 = $260,000 Total Project. Wall Plaster Repairs Needed in the Main Courthouse.)		
Total Fund Balance Amendment			(205,000)

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

Duly passed and approved this17th day of June, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 052024029

#38

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Other Local Revenues	44990-PLATE	36,000
Total Revenue Amendment	(Funds paid by Citizens for Mailings.)		36,000
Expense Amendments			
County Clerk	Postage - Reference to Mailings	52500-348-PLATE	36,000
Total Expense Amendment	(Plates and Miscellaneous)		36,000
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#39

RESOLUTION NO. 052024030

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
County Mayor	Consultants	51300-308	20,000
Total Expense Amendment			20,000
	(Budget Amendment Not to Exceed $20,000, to Hire a Consultant to Perform a Feasibility Study for a New Justice Center/Building.)		
Total Fund Balance Amendment			(20,000)

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

Duly passed and approved this 17th day of June, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#40

RESOLUTION NO. 052024031

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
General Sessions Court	General Sessions Court Judge	53300-102	1,950
General Sessions Court	Clerical Personnel	53300-162	(1,950)
Total Expense Amendment	.		0
	(Per Letter Received from State Administrative Office of Courts, Retro Payment Is Required. It will be an extra one percent (1%) of Judge's Salary. $99.90 x 1% = $1.00 x 1,950 hours. This requires an FY 2024 Budge Amendment.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 052024032

#41

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Public Safety Grant - Drug Court	46220	15,290
Total Revenue Amendment			15,290
Expense Amendments			
Drug Court	Consultants - Recovery Court - RC	53330-308-RC	5,950
Drug Court	Evaluation And Testing - RC	53330-322-RC	5,500
Drug Court	Rentals - Recovery Court - RC	53330-351-RC	122
Drug Court	Office Supplies - Recovery Court - RC	53330-435-RC	3,718
Total Expense Amendment			15,290
	(Extra State Grant Funds in the Amount of $15,290, Available to Be Expensed Prior to June 30, 2024.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#42

RESOLUTION NO. 052024033

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Trustee's Office	Clerical Personnel	52400-162	43,875
Trustee's Office	Social Security Tax	52400-201	2,720
Trustee's Office	State Retirement	52400-204	2,992
Trustee's Office	Medicare Tax	52400-212	636
Other Charges	Employee Insurance	58400-205	17,000
Total Expense Amendment	.		67,224
	(Funds Needed to Add A New Employee In the Trustee's Office Immediately. A Full-Time Employee at 1,950 hours per year.)		
Total Fund Balance Amendment			(67,224)

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

Duly passed and approved this 17th day of June, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#43

RESOLUTION NO. 052024034

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Finance Department	Clerical Personnel	52100-162	(6,660)
Finance Department	Various Capital Outlay	52100-799	6,660
Total Expense Amendment			0
	(Compliance: ACA Reporting Total Care - 1095C's for the County & School System.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#44

RESOLUTION NO. 052024035

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Govt & Citizen Groups	Opioid Settlement Funds-Past Remediation	48991	125,000
Total Revenue Amendment			125,000
Expense Amendments			
Ambulance Service	Various Capital Outlay - 2 Defibrillators	55130-799	50,000
Other Charges	Other Contracted Services - Autopsies	58400-399-101	50,000
Contribution to Agencies	Mid Cumberland Hum Res / One-Time Opioid	58500-316-525	25,000
Total Expense Amendment	.		125,000
	(Opioid Settlement Funds for Past Remediation $177,588 Received-Mayor's One-Time Allocation: 2 Defibrillataors,Autopsies & Mid Cumberland.)		
Total Fund Balance Amendment			0

Duly passed and approved this 20th day of May, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 052024036

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, is the owner of certain equipment, as set forth in the attached list; and

WHEREAS, these items have been used by the Robertson County Chancery Court, are no longer used by the Robertson County Chancery Court, and it is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated, and authorize the sale and/or disposing of said items.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 20th day of May, 2024 that these items on the attached list, previously used by the Robertson County Chancery Court, are declared to be surplus property, and the County Mayor is hereby directed to execute a Bill of Sale or such other documents for said items.

Passed this the 20th day of May, 2024, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

USE CODE BELOW TO DESIGNATE REASON FOR SURPLUS:
Code 1: Surplus: Excess-functional and available for reuse.
Code 2: Surplus: Obsolete-technologically out of date.
In working order, has been replaced.
Code 3: Disposal/Scrap: Broken, unable to repair (give description in column marked "Remarks")

Robertson County Government
523 S Brown Street
Springfield, TN 37172

Robertson County IT Department
Declaration of Surplus Equipment

Quantity	Description	Make	Type	Office	Code	Remarks
7	Keyboards	HP		Chancery	2	
4	Mouses	HP		Chancery	2	
7	Power Cords		Misc	Chancery	2	
1	Monitor	HP Pavilion	VF52	Chancery	2	
1	Laser Printer	Brother	HL2140	Chancery	2	
4	Hard Drives	HP ProDesk 400		Chancery	2	Serial #'s MXL4151HFR
↑				Chancery	2	MXL4151HFQ
				Chancery	2	MXL4151HFY
↓				Chancery	2	MXL415HFP
2	Towers	HP Compaq	6005	Chancery	2	Serial #'s MXL02503HH
↓				Chancery	2	MXL02503HF
1	Tower	HP Compaq D530		Chancery	2	Serial# USU43305Y2
1	Printer	HP LaserJet P4515		Chancery	2	Serial# CNDYB00042
1	Printer	HP LaserJet 4000		Chancery	2	Serial # USNC063103
2	Misc. Parts			Chancery	2	

RESOLUTION NO. 052024037

HIGHWAY DEPARTMENT RESOLUTION NO. 24-281-05

RESOLUTION ESTABLISHING SPEED LIMIT SIGNS FOR ROBERTSON COUNTY, TENNESSEE

WHEREAS, the Highway Commission for Robertson County, Tennessee have been petitioned by numerous citizens on certain roads within the county to post speed limit signs and;

WHEREAS, the Highway Commission for Robertson County, Tennessee assembled in regular session the 25th day of April, 2024 voted and agreed to set speed limits on certain roads within the county as shown on attachment hereto and;

NOW THEREFORE BE IT RESOLVED, by the board of County Commissioners for Robertson County, Tennessee met in regular session this 20th day of May, 2024, voted and agreed that a speed limit be set on certain roads within Robertson County, Tennessee as shown on attachment hereto.

BE IT FURTHER RESOLVED this Resolution shall take effect from and after its passage, the Public Welfare requiring it.

Passed this the 20th day of May, 2024.

_____
COUNTY COMMISSIONER

_____
WILLIAM A. VOGLE, County Mayor

ATTEST:

_____
ANGIE H. GROVES, County Clerk

SPEED LIMIT SIGN REQUEST

NAME	ADDRESS	PHONE	ROAD REQUESTED	DIST.	COMMISSIONER
Mrs. Beverly Webster	5968 Brown Road	615-384-8173	Brown Road (40-MPH)	8	Charlie Cook

RESOLUTION NO. 052024038

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN INTERFUND SCHOOL CAPITAL OUTLAY NOTE, IN THE PRINCIPAL AMOUNT OF NOT TO EXCEED $15,000,000 OF ROBERTSON COUNTY, TENNESSEE; MAKING PROVISION FOR THE ISSUANCE, SALE AND PAYMENT OF SAID NOTE; ESTABLISHING THE TERMS THEREOF AND THE DISPOSITION OF PROCEEDS THEREFROM; AND PROVIDING FOR THE LEVY OF TAXES FOR THE PAYMENT OF PRINCIPAL OF AND INTEREST ON THE NOTES.

WHEREAS, the Board of County Commissioners (the "Governing Body") of Robertson County, Tennessee (the "County"), has determined that it is necessary and desirable to provide funds to finance renovations, improvements and additions to Westside Elementary School, as well as replacing and repairing HVAC systems at various County schools (the "Projects"); and

WHEREAS, under the provisions of Parts I, IV, and VI of Title 9, Chapter 21, Tennessee Code Annotated, as amended (the "Act"), local governments in Tennessee are authorized to finance the costs of the Projects through the issuance and sale of interfund capital outlay notes upon the approval of the Director of the Division of Local Government Finance; and

WHEREAS, the Governing Body finds that it is advantageous to the County to authorize the issuance of an interfund capital outlay note to finance the costs of the Projects;

NOW THEREFORE, BE IT RESOLVED by the Governing Body of Robertson County, Tennessee, as follows:

Section 1. For the purpose of providing funds to finance the costs of the Projects, the County Mayor of the County is hereby authorized to issue an interfund capital outlay note (the "Note") in accordance with the Act, in a principal amount not to exceed $15,000,000. The Note shall be issued on behalf of the County's Debt Service Fund. The Note shall be purchased with monies in the County's School Capital Projects Fund, which such purchases shall be deemed to have been made upon the appropriation of funds therefrom for costs of the Projects. The Note shall be designated "Interfund School Capital Outlay Note, Series 2024", or such other designation as shall be determined by the County Mayor; shall be dated as of the date of issuance; shall be issued at not less than 100% of par value and accrued interest; shall bear interest at a rate designated by the County Mayor, which rate shall not be in excess of the maximum rate permitted by applicable law.

Section 2. The Note shall mature not later than the conclusion of the third fiscal year following the issuance of the Note, and the term of the Note shall not exceed the reasonably expected economic life of the Projects, which is hereby certified by the Governing Body to be equal to or greater than the final maturity of the Note authorized herein. The principal of the Note shall be payable in such manner so that the repayment results in level debt service in each fiscal year after the first fiscal year in which the Note is issued, as provided in the Act. The County Mayor is authorized to establish the annual principal payments and debt service schedule for the Note upon the issuance of the Note.

Section 3. The Note shall be subject to redemption, in whole or in part, at any time, at the principal amount thereof and accrued interest thereon to the date of redemption, without a premium.

Section 4. The Note shall be payable from unlimited ad valorem taxes to be levied on all taxable property within the County. The full faith and credit of the County are hereby irrevocably pledged to the payment of the Note.

Section 5. The Note shall be executed in the name of the County and bear the manual signature of the County Mayor of the County and the manual signature of the County Clerk and shall be

payable as to principal and interest at the office of the County Trustee of the County or any such paying agent duly appointed by the County Mayor of the County.

Section 6. The Note shall be in substantially the form attached hereto.

Section 7. The Note shall not be issued until receipt of the Director of the Division of Local Government Finance's written approval for the issuance of the Note.

Section 8. In accordance with state law, the various department heads responsible for the fund or funds receiving and disbursing funds are hereby authorized to amend the budget of the proper fund or funds for the receipt of proceeds from the issuance of the Note, including Note proceeds, accrued interest, and other receipts from this transaction. The department heads responsible for the fund or funds are further authorized to amend the proper budgets to reflect the appropriations and expenditures of the receipts authorized by this resolution. Without limiting the foregoing, the County Commission hereby approves the following amendments to the County's budget for the fiscal year ending June 30, 2024: (a) supplemental appropriation of $15,000,000.00 from the School Capital Projects Fund for the costs of the Projects (which shall also be treated as the payment of the purchase price for the Note), and (b) transfer of $15,000,000.00 from the Debt Service Fund to the School Capital Projects Fund in retirement of the Note.

Section 9. All orders or resolutions in conflict with this Resolution are hereby repealed insofar as such conflict exists and this Resolution shall be come effective immediately upon its passage.

Adopted and approved this 20th day of May, 2024.

_____
County Mayor

ATTEST:

_____
County Clerk

[Form of Note]

STATE OF TENNESSEE
COUNTY OF ROBERTSON
INTERFUND SCHOOL CAPITAL OUTLAY NOTE, SERIES 2024

DATED	INTEREST RATE	MATURITY

Principal Sum: $_____

Robertson County, Tennessee (the "County"), does hereby acknowledge itself indebted and for value received hereby promises to pay from the County's Debt Service Fund to the County's School Capital Project Fund (the "Fund"), on the Maturity Date (specified above) (unless this Note shall have been duly called for prior redemption and payment of the redemption price shall have been duly made or provided for), the Principal Sum specified above, or so much thereof as shall have been advanced hereunder, together with interest at the rate specified above, by check, draft, warrant or interfund transfer to the Fund. Both principal of and interest on this Note are payable at the office of the County Trustee (the "Registration Agent") of the County or a successor Registration Agent duly appointed by the County Mayor.

This Note is payable from unlimited ad valorem taxes on all taxable property within the County. The full faith and credit of the County are irrevocably pledged to the prompt payment of principal of and interest on this Note.

This Note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the County upon payment of the principal amount of the Note together with the interest accrued thereon in the case of redemption.

This Note is also subject to mandatory redemption, in part, annually in the amounts and on the dates set forth on Exhibit A attached hereto.

This Note is issued under the authority of Parts, I, IV and VI of Title 9, Chapter 21, Tennessee Code Annotated and a Resolution duly adopted by the Board of Commissioners of the County on the 20th day of May, 2024 (the "Resolution") to finance the projects and pay expenses related thereto as authorized in the Resolution.

Tennessee Code Annotated Section 9-21-117 provides that this Note and interest thereon are exempt from taxation by the State of Tennessee or by any county, municipality or taxing district of the State, except for inheritance, transfer, and estate taxes and except as otherwise provided under the laws of the State of Tennessee.

IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this Note exist, have happened and have been performed in due time, form and manner as required by the Constitution and the laws of the State of Tennessee, and that the amount of this Note, together with all indebtedness of the County, does not exceed any constitutional or statutory limitation thereon, and that this Note is within every constitutional and statutory limitation.

IN WITNESS WHEREOF, the County has caused this Note to be executed in the name of the County by the manual signature of the County Mayor of the County and attested by the manual signature of the County Clerk of the County.

_____
COUNTY MAYOR

_____
COUNTY CLERK

Transferable and payable at the office of: County Trustee of Robertson County, Tennessee
Springfield, Tennessee

Date of Authentication:

This Note is one of the issue of Note issued pursuant to the Resolution hereinabove described.

COUNTY TRUSTEE OF ROBERTSON COUNTY, TENNESSEE

By: _____
County Trustee

EXHIBIT A

MANDATORY REDEMPTION SCHEDULE

STATE OF TENNESSEE)

COUNTY OF ROBERTSON)

I certify that I am the duly qualified and acting County Clerk of Robertson County, Tennessee, and as such official I further certify that attached hereto is a true, correct and complete copy of a resolution adopted by the Board of Commissioners of the County on May 20, 2024, authorizing a not to exceed $15,000,000 interfund school capital outlay note of said County.

WITNESS my official signature and seal of said County this _____ day of _____, 2024.

_____
County Clerk

(SEAL)

37889026.1

RESOLUTION NO. 052024039

A RESOLUITON FOR PAYMENT ADJUSTMENTS IN THE FOR THE ROBERTSON COUNTY EMS DEPARTMENT

WHEREAS, Robertson County operates the Robertsons County Emergency Medical Services Department, providing ambulance and related first responder services within the County, referred to herein as "Robertson EMS"; and

WHEREAS, the rates for services provided by Robertson EMS have not been altered in some time, and when comparing rates for similar situated other County EMS departments, Robertson EMS appears to be charging less for most comparable services; and

WHEREAS, the Robertson County EMS Committee has met and reviewed the current charges for services by Robertson EMS, together with other information available as to comparable rates, and recommended an increase in such rates; and

WHEREAS, the Robertson County Budget Committee has likewise met and recommends an increase in rates for services of Robertson EMS, and the Budget Committee and EMS Director have jointly approved a "Schedule of Rates" for adoption, that Schedule attached hereto as Item "A"; and

WHEREAS, in reference to said fees, line 2 indicates for the various services listed the current Robertson EMS charges, and line 3 indicates the new proposed charges for each particular service. The remainder of the "chart" is in reference to the current charges for similar services provided by other area EMS agencies.

NOW, THEREFORE, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Robertson County, Tennessee assembled in regular session on this 20th day of May, 2024 that those rates for service as set forth in the attached Item "A" as proposed for the Robertson County EMS service are hereby approved and adopted.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after its passage, the public welfare requiring it.

Passed this the ____ day of _____, 2024.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

ROBERTSON COUNTY EMS TRANSPORT RATE COMPARISON (INCLUDING MILEAGE RATES)										
County	**BLS non**	**BLS emerg**	**ALS non**	**ALS emerg**	**ALS 2**	**Specialty**	**Mileage**	**DOA**	**Morgue**	**Other response fees**
Medicare	*$250.75*	*$401.21*	*$300.90*	*$476.43*	*$689.57*	*$814.95*	*$8.71*	x		
175% of M'care	$438.81	$702.12	$526.58	$833.75	$1,206.75	$1,426.16	$15.24	$700.00	$500.00	50 response, 150 TNT, 300 tnt facility
Robertson	***$545.00***	***$655.00***	***$670.00***	***$765.00***	***$913.00***	***$1,079.00***	***$11.00***	***$655.00***	***$495.00***	***$150 residents, $300 facilities***
Sumner	$675.00	$878.00	$945.00	$1,080.00	$1,215.00	$1,485.00	$17.55			$225 tnt
Montgomery	$460.68	$737.08	$552.82	$875.28	$1,266.86	$1,497.20	$16.04			Treat/non-transport fee of $225
Rutherford	$675.00	$675.00	$775.00	$775.00	$875.00	$975.00	$14.00			
Putnam	$350.00	$550.00	$400.00	$650.00	$900.00	$1,100.00	$17.00			
Wilson	$450.00	$650.00	$550.00	$770.00	$880.00	$950.00	$14.50			$100-300
Cheatham	$694.28	$794.88	$935.20	$1,019.61	$1,181.37	$1,341.18	$20.00	$200.00	$200.00	50 lift assist, 200 tnt fee
Dickson	$787.50	$1,137.50	$962.50	$1,347.50	$1,540.00	$1,662.50	$25.38			
Nashville FD	$650.00	$650.00	$650.00	$650.00	$650.00	$650.00	$13.00			
AVERAGE	$587.50	$747.50	$715.61	$881.38	$1,046.80	$1,193.32	$16.50			

RESOLUTION NO. 052024040

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Board of Education Technology Department is the owner of certain equipment as set forth in the attached list such items being laptop computers; and

WHEREAS, the use of this equipment is no longer necessary by the Robertson County Board of Education Technology Department, and the School Board approved these items to be declared as surplus at their May 13, 2024 meeting for the purpose of allowing each senior to keep their computer; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the disbursement of said items; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 20th day of May, 2024, that the items above described, previously used by the Robertson County Board of Education Technology Department, are declared to be surplus property, and the County Mayor and/or the Director of Schools is hereby authorized to distribute such items as they deem appropriate and as set forth herein.

Passed this the 20th day of May, 2024, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

Robertson County Schools

3T

800 M. S. Couts Boulevard • Springfield, Tennessee 37172 • Phone (615) 384-5588 • Fax (615) 384-9749

Danny L. Weeks, Ed.D., Director of Schools

Approval of Salvage Surplus Items
Senior Laptops
Technology Department

The Robertson County Technology Department requests the following laptops (Lenovo 300e Gen1109) be approved as salvage surplus items for all graduating seniors:

East Robertson	79
Greenbrier High School	161
Jo Byrns High School	69
Springfield High School	254
White House Heritage High School	122
Robertson County Phoenix Academy	37
Virtual	6

DEMETRIA WHITE * CONNIE HOGAN * JOSH WHITE * SCOTT RICE * STEPHEN AYRES * JEFF WHITE

The Robertson County School System does not discriminate on the basis of race, color, national origin, sex, disability, age, religion or marital status.

RESOLUTION NO. 052024041

RESOLUTION TO AUTHORIZE THE COUNTY MAYOR TO EXECUTE A RENEWAL E-911 INTERLOCAL DISPATCH AGREEMENT

WHEREAS, Robertson County, Tennessee ("the County"), the City of Springfield, Tennessee ("Springfield") the City of White House ("White House"), the City of Adams, a political subdivision of the State of Tennessee (hereinafter referred to as "**Adams**"), the City of Ridgetop, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Ridgetop**"), the City of Cross Plains, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Cross Plains**"), the City of Orlinda, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Orlinda**"), the Town of Coopertown, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Coopertown**"), and the City of Greenbrier, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as "**Greenbrier**"), have previously entered into an Interlocal Agreement providing for the payment to the Robertson County E-911 Emergency Communications District ("the District") for emergency responder dispatch in the County; and

WHEREAS, these parties desire to renew that contract, a copy of such renewal contract attached as Exhibit "1", with a listing of the amount each user entity will pay for the upcoming fiscal year 2024-25 listed on the Exhibit to the contract.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 20th day of May, 2024, that the County Mayor is hereby authorized to execute said proposed renewal Interlocal Agreement on behalf of the County.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this the 20th day of May, 2024.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

INTERLOCAL AGREEMENT BETWEEN THE E911 EMERGENCY COMMUNICATION DISTR1CT OF ROBERTSON COUNTY, TENNESSEE, AND ROBERTSON COUNTY, TENNESSEE, THE CITY OF SPRINGFIELD, TENNESSEE, THE CITY OF WHITE HOUSE, TENNESSEE, THE CITY OF ADAMS, TENNESSEE, THE CITY OF RIDGETOP, TENNESSEE, THE CITY OF CROSS PLAINS, TENNESSEE, THE CITY OF ORLINDA, TENNESSEE, THE TOWN OF COOPERTOWN, TENNESSEE, AND THE CITY OF GREENBRIER, TENNESSEE.

This Joint Agreement made and entered into between the E911 Emergency Communications District of Robertson County, Tennessee, a corporate body politic organized pursuant to the provisions of Tennessee Code Ann. 7-86-105 (hereinafter referred to as **'The District"**); Robertson County, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **'The County"**); The City of Springfield, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"Springfield"**); The City of White House, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"White House"**), the City of Adams, a political subdivision of the State of Tennessee (hereinafter referred to as **"Adams"**), the City of Ridgetop, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"Ridgetop"**), the City of Cross Plains, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"Cross Plains"**), the City of Orlinda, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"Orlinda"**), the Town of Coopertown, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"Coopertown"**), and the City of Greenbrier, Tennessee, a political subdivision of the State of Tennessee (hereinafter referred to as **"Greenbrier"**),

WHEREAS, dispatch operations of police, fire and emergency personnel in Robertson County have been studied and discussed for the last several years, and

WHEREAS, currently, the District provides such dispatch services by Interlocal Agreement (the Agreement"), utilizing the District facilities and equipment located at 115 Pinnacle Drive, Springfield, Tennessee; and

WHEREAS, the County, Springfield, White House, Adams, Ridgetop, Cross Plains, Orlinda, Coopertown, and Greenbrier, have currently contracted with the District for Dispatch services and the "Agreement" is subject to annual renewal; and

WHEREAS, the most recent Contract between these parties has been effective for a period beginning on July 1, 2023 and to end June 30, 2024; and

WHEREAS, these parties wish to renew the current dispatch agreement upon the terms as provided for herein.

NOW, THEREFORE, the parties agree as follows:

1. The term of this Renewal Agreement is for a one (1) year period, beginning July 1, 2024 and ending June 30, 2025. The terms of future renewals based upon joint agreement of the parties will be on a 12 month fiscal year basis, beginning July 1st of each year.

2. During this term of this Agreement, and any renewal, the District agrees to provide for the dispatching of the respective governmental entity fire services, law enforcement services, emergency medical and other emergency services as provided within the jurisdictions of the participating governmental entities, twenty-four (24) hours a day, seven (7) days a week.

3. Cost allocation as set forth herein shall be based on the CTAS- MTAS, formula, referred to herein as the "formula payment". As compensation for the emergency dispatch services provided for the term of this Agreement, each above named governmental entity will pay by formula the updated designated amounts to the District as set forth in the attached Exhibit "1".

4. The parties therefore agree that upon joint renewal of this Agreement for the succeeding fiscal years, the parties will use "the same formula" to determine the amount payable by each participant. The budget costs for each upcoming prospective fiscal year shall be established by the District and presented to each entity by April 15th of each year, using the dispatch information available for the 12 months preceding April 1st of that year, to allow each entity to establish that amount in their upcoming fiscal year budget which would take effect July 1st, and to renew this Agreement by action of their respective governing body each year.

5. The dispatch services referenced above shall be provided by the District using its own employees who are subject to being hired, disciplined and terminated by the District and who are compensated as employees of the District out of its annual budget for the fiscal year 2024- 2025 and for each fiscal year thereafter for any annual renewal of this Agreement.

6. Neither the District or any of the contracting entities will withdraw from this Agreement during any contract year without first giving prior 6 months written notice to all other contracting parties.

7. The parties further agree that the purpose of this Interlocal Agreement is to comply with E911 Revenue Standard Number 21 adopted by the Tennessee Emergency Communication Board pursuant to the authority granted by TN. Code Ann. 7-86-306(9) and to comply with the provisions of Tenn. Code. Ann. 12-9-101, et seq., regarding Interlocal Agreements between local governmental units.

These amounts as set forth are payable monthly, beginning July 1, 2024, by each entity to the District during the term of this Agreement. Each monthly installment will be billed to the respective entity on the first day of each month with payment due no later than the tenth day.

IN WITNESS WHEREOF, each party has caused this Interlocal Agreement to be executed by an authorized person on the date indicated by his or her name.

ROBERTSON COUNTY, TENNESSEE:

Date: _____ By: _____
WILLIAM A. VOGLE, County Mayor

THE EMERGENCY COMMUNICATIONS DISTRICT OF ROBERTSON COUNTY:

Date: _____ By: _____
BRUCE DEAN, Chairman

CITY OF SPRINGFIELD, TENNESSEE:

Date: _____ By: _____
ANN SCHNEIDER, Mayor

CITY OF WHITE HOUSE, TENNESSEE:

Date: _____ By: _____
JOHN CORBITT, Mayor

CITY OF ADAMS, TENNESSEE:

Date: _____ BY: _____
WAYNE EVANS, Mayor

CITY OF RIDGETOP, TENNESSEE:

Date: _____ By: _____
TIMOTHY SHAW, Mayor

CITY OF CROSS PLAINS, TENNESSEE:

Date: _____ By: _____
BARRY FAULKNER, Mayor

CITY OF ORLINDA, TENNESSEE:

Date: _____ By: _____
TABITHA SWEARINGEN, Mayor

TOWN OF COOPERTOWN, TENNESSEE:

Date: _____ By: _____
BECCA WERNER, Mayor

CITY OF GREENBRIER, TENNESSEE:

Date: _____ By: _____
LANNY ADCOCK, Mayor

2023 CFS Totals (Used for Budget Year 2024-2025)

MTAS/CTAS Formula

Department	Total Calls	% of calls	Population	% Population	Total Budget
Adams Fire	184	0.18%	624	0.79%	9,362.24
Coopertown PD	1457	1.41%	4480	5.64%	68,497.40
Cross Plains Fire	388	0.38%			
Cross Plains PD	1249	1.21%			
Cross Plains TOTAL	1637	1.59%	1789	2.25%	37,296.37
Greenbrier Fire	878	0.85%			
Greenbrier PD	6008	5.83%			
Greenbrier TOTAL	6886	6.68%	6898	8.68%	149,216.55
Orlinda Fire	226	0.22%	947	1.19%	13,706.66
Ridgetop Fire	280	0.27%	2155	2.71%	28,983.21
Springfield Gas	385	0.37%			
Springfield Fire	3215	3.12%			
Springfield PD	21069	20.45%			
Springfield TOTAL	24669	23.94%	18782	23.65%	462,072.65
White House PD	12783	12.41%			
White House Fire	1922	1.87%			
White House TOTAL	14705	14.27%	12982	16.34%	297,274.00
RC Animal Control	498	0.48%			
RC EMA	524	0.51%			
RC EMS	10488	10.18%			
North Robertson Fire	517	0.50%			
White House Community	592	0.57%			
Pleasant View Fire	1172	1.14%			
RC Sheriff	37583	36.47%			
RC Fire Calls Outside City Limits	1624	1.58%			
Robertson County TOTAL	52998	51.43%	30771	38.74%	875,590.92
TOTAL	103042	100.00%	79428	100.00%	1,942,000.00

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected May 20,2024

MELISSA BILYEU
KELLY BOHN
ADRIAN CABRERA ROMERO
CAROL DAVIS
MICHELLE MATTHEWS-DAVIS
RICHARD L EMMONS JR
CELESTINA HAWKINS
PEYTON HIX
TRACY M JONES
ANDREA E KEY
STACI KIMBALL
LISA KLINZING
CASSEY N LODEN
EMILY C MCKELLAR
VANESSA MCMAHAN
LUZ ELENA MURILLO
CHIQUITA PHILLIPS
BRANDON SCOTT
MELISSA S WEAKLEY
B WEAKLEY
MARK A WILSON

PERSONAL SURETY